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ABSTRACT

This statistical report provides data on revenues, staffing, and attendance for the 89 school districts in the 6 counties of western New York. Data for two separate years are included. Section A reports data on actual revenues and expenditures for the 1974-75 fiscal year and is based mainly on state final budget reports for each district in 1974-75. Section B reports data for fiscal year 1975-76, drawn from each district's proposed budget. Section C provides a statistical profile for all of western New York, so that data for individual districts may be compared with typical figures for the region. In section A, data on federal aid was drawn from three sources--the general fund, CETA funds, and Federal Aid Fund Revenues. In section B, only federal revenues in the general fund are reported. (Author/JG)

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FINANCING OUR SCHOOLS

1976

A SUMMARY OF FINANCIAL DATA FOR SCHOOL DISTRICTS OF
WESTERN NEW YORK FOR THE SCHOOL YEARS
1974-75 AND 1975-76

PLANNING AND INSTRUCTIONAL SERVICES DIVISION
BOARD OF COOPERATIVE EDUCATIONAL SERVICES
FIRST SUPERVISORY DISTRICT, ERIE COUNTY
455 CAYUGA ROAD, BOX J
CHEEKTOWAGA, NEW YORK 14225

EA 008 190

PREFACE

Chapter 241 of the Laws of 1974 provided a major revision of the state aid system in New York State. Most of the districts in Western New York received the maximum allowable aid increase. Adapting to Chapter 241 and its impact, has to a great extent dominated the planning of school administrators during both of the years reported in the study. The fiscal portrait of 1974-75 reflects the increased state aid which accompanied revision of the state operating aid formula. Budget planning for 75-76 was complicated by unpredictability of state aid revenues under this new formula, new program requirements, and the possibility of aid reduction penalties which are part of this new law. Corrections of some of the problems in Chapter 241 were not completed until summer 1975, after most districts had completed the budget planning process. Some of the factors specifically related to Chapter 241, such as weighted categories of pupils, are reported in Tables III and XIV of this study.

This twenty-fifth annual report reflects an effort to provide pertinent data on revenues, staffing, and attendance for the 89 school districts in the six counties of Western New York. Data for two separate school fiscal years is included. Section A reports data on actual revenues and expenditures for the 1974-75 fiscal year and is mainly based on the ST-3 state final budget reports for each district in 1974-75. Section B reports data for the current fiscal year 1975-76, and was drawn from the district's proposed budgets reported on the SBM-1 or SBM-2.

Section C provides profile charts of Western New York so that each school district can obtain its own profile and see how it stands in comparison with the means for Western New York. This is not an evaluative study; "goodness" or "badness" should not be inferred from the manner in which data are reported. Value judgements must be supplied by the user. Budget data will indicate trends which should be helpful to school district. Caution must be exercised in using the data from the current year as it is based on budget estimates and is subject to adjustment at the end of the school year.

In Section A, the data on federal aid was drawn from three sources, the general fund, CETA funds (Comprehensive Employment and Training Act of 1973) and Federal Aid Fund Revenues. In Section B, however, only federal revenues in the general fund are reported.

Data are reported according to the new classification in the revised state budget categories. New categories of expenditures, are combined and reported to show data in logical expenditure categories. For example, Chapter 241 expenditures have been combined in expenses for regular day school. Selected budget items have been taken out of the large classification categories and reported separately. These include operation and maintenance and items of district-wide non-instructional expenditures. The analysis of staffing policy is maintained as well as a listing of expenditure items as a per cent of total general fund expenses.

Tables III and XIV report data on total aidable pupil units (TAPU) and aid per pupil unit. In future reports, this data may be revised to adapt to changes in state aid laws.

Data in this report were obtained from both school districts and BOCES. The spirit of cooperation extended to us in the process of collecting our data was exceptional. We are deeply grateful for the support of Western New York District Superintendents and Chief School Officers. We are especially indebted to the school business officials who were always instantly available for assistance and discussion. In order to keep this study relevent to the needs of district administrators, we solicit your comments and suggestions.

We wish to thank Norman Eberhart for his patient and valuable assistance with our computer work. We also wish to acknowledge the careful work of Marlene Cooper in preparing the text, and commend Robert Lang and Christopher Cavaretti for their technical assistance.

Marilyn A. H. Rott
Finance & Legislation Specialist

Catherine B. Watson
Research Assistant

Jo-Anne Raffa
Research Assistant

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Financing Our Schools, 1976 is designed to help school districts evaluate their fiscal decisions by making comparisons with their neighboring districts in Western New York. A school district which has maintained a file of finance studies over the past 24 years has a valuable resource for comparing its current fiscal position to its position in previous years, although caution must be used since classifications of expenditures and per pupil units have changed.

At least two tactics are useful in selecting school districts with which to make comparisons. One is to use the entire group of school districts in Western New York. The other is to select school districts with similar charateristics to the district being studies. Caution should be exercised in using the data for 1975-76 since they are estimates.

Gnerally comparisons with the entire group should be restricted to the compute measures such as expenditures/WADA, tax rate on full value, averages and ratios. The rank of each district within the total group is given for measures for which general comparisons are relevant. A rank of one is assigned to the district having the highest value for a given measure. A rank of 89 is assigned to the district having the lowest value for a given measure.

In interpreting the meaning of rank it should be kept in mind that the absolute difference between districts of consecutive rank on a particular measure will usually be greater at the extremes than at the center of the distribution.

The fact that a district may fluctuate widely in its rank from one measure to another is neither innately "good" or "bad", however, school officials should be able to explain such fluctuations. If an explanation is not readily forthcoming, the district would be well advised to investigate the situation further. Wide fluctuations in rank from measure to measure can result from inconsistencies in district fiscal policy.

The district rank also gives some indication of the adequacy of the district's educational provision. A district which consistently ranks below the median on most measures should seriously ask itself if this condition results from economic operation or program deprivation. On the other hand, a district consistently high on most measures has a great responsibility for insuring the efficient use of these provisions. It should be noted that there is an impressive array of evidence that school districts with better educational programs generally have higher expenditures than districts with poorer programs. Money alone, however, without its efficient use, will not buy school quality.

Comparisons on more measures can be made among school districts when the districts are limited to those with certain similar charateristics. No two districts are alike, but variations on such important characteristics as size, ability, location, growth rate and district age can be limited to the point where one can select several districts which are similar. When the group is carefully selected, across the board comparisons can be made.

In this year's study, both Sections A and B are presented in a new format which reflects the revised budget codes and format used on the ST-3 and the SBM-1. Definitions of terms are provided at the end of the study. Finally, in Section C, Analysis of Fiscal Policy, standard scores for several fiscal and staffing measures are provided for a district to develop its own profile.

Certain measures have a more profound influence than others upon the ability of a school district to provide an adequate educational program.

Total WADA - The size of a school district strongly affects the type and extent of programs to be offered. A variety of studies have indicated that efficiency of district operation can suffer from being too small or too large. For 1974-75 Actuals, the WADA is based on a choice of best attendance periods; for 1975-76, estimated WADA is not based on a choice of periods.

Full Value Per RWADA - This measure is often referred to as "ability". The more able districts can finance adequate educational programs without unduly straining property taxpayers. Such districts are relatively independent from fluctuations in state aid policies. Low ability districts find it difficult to finance programs beyond the minimum prescribed by the state, placing them at the mercy of the state policy and its fluctuation.

Tax Rate on Full Value - This measure is often referred to as local effort. High ability cannot be transformed into adequate educational support unless the people are wiling to tax themselves to the required degree. Unfortunately a local willingness to make a substantial tax effort will not provide adequate educational support unless this willingness is accompanied with an adequate tax base (ability).

Approved Operating Expenditures/WADA - This measure is most indicative of the adequacy of the financial provisions for schools. This figure buys the critical ingredients of an educational program - professional personnel, teaching supplies, and equipment. Approved Operating Expenses per ADA is a figure which will be higher than AOE/WADA, though they are both based on the same dollar amount of Approved Operating Expenses. Current Aid Law employs AOE/ADA, therefore this figure is also reported in this study.

Numerical Staffing Adequacy - It is important to have good people in the district's employ, but it is also important to have enough of these people so that their effectiveness is not unduly diluted. Numerical staffing adequacy is a measure of the numbers of professional people employed. The level of salaries paid and the number of people employed constitute the two principal decisions involved in establishing the total amount of money to be paid for "Salaries". Primary sources of data were SBM-1 or SBM-2 for 1975-76 Estimates and Salaries and Fringe Benefits Professional Personnel 1974-1975, published by this office for 1974-75 Actuals.

Average Teacher's Salary - the most important investment a school board makes is in its professional staff. As much as 70 percent of current expenditures goes for this purpose. The level of salaries paid by a district is an important factor in determining the general competency of the staff it can attract. In this measure, each school district is in competition with every other school district regardless of size, ability or location.

There is no simple answer in evaluating a school district's fiscal policies. In addition to the status norms provided by this study, the task requires a knowledge of the research on the relationships between the reported measures and the resulting educational program, and a thorough knowledge of the district being evaluated.

SECTION A

1974-1975

EXPENDITURES

TABLE I SUMMARY OF DATA FOR SCHOOL DISTRICTS IN WESTERN NEW YORK, 1974/75 ACTUAL

TABLE	EXPENDITURE ITEM	LOWEST	FIRST QUARTILE	MEDIAN	THIRD QUARTILE	HIGHEST
IV	FULL VALUATION / RWADA	$ 12,155	$ 20,124	$ 24,114	$ 32,406	$ 66,349
IV	TAX ON PROPERTY / RWADA	190	387	449	605	1,214
IV	AMOUNT RAISED LOCALLY / RWADA	191	406	500	690	1,362
IV	STATE AID RECEIVED / WADA	468	923	1,015	1,131	2,270
IV	FULL VALUE TAX RATE	9.40	18.25	20.16	22.72	35.39
V	GENERAL SUPPORT / WADA	$ 152	$ 207	$ 227	$ 248	$ 396
VII	OPERATION + MAINTENANCE / WADA	84	124	137	158	259
V	EMPLOYEE BENEFITS / WADA	166	209	228	248	318
V	DEBT SERVICE / WADA	0	78	112	156	1,305
V	TRANSPORTATION / WADA	17	72	89	103	177
VIII	INSTRUCTION SERVICES / WADA	$ 702	$ 867	$ 932	$ 991	$ 1,374
VI	CURRICULUM DEVELOPMENT / WADA	0	39	58	74	238
VI	TEACHING MATERIALS AND TEXTBOOKS / WADA	32	60	74	88	183
VII	PUPIL PERSONNEL SERVICES / WADA	16	40	51	57	153
VII	INTERSCHOLASTIC ATHLETICS / WADA	0	10	12	16	26
VII	SUPERVISION REGULAR SCHOOL / WADA	$ 0	$ 34	$ 54	$ 64	$ 119
VI	TEACHERS SALARIES / WADA	466	578	621	663	913
IX	SALARIES OF AIDES + ASSISTANTS / WADA	0	6	12	21	34
IX	AVERAGE TEACHERS SALARY	9,072	11,214	11,934	13,115	15,515
IX	ELEMENTARY STAFFING ADEQUACY	44.4	50.6	53.7	58.2	75.5
IX	SECONDARY STAFFING ADEQUACY	31.3	45.0	47.9	52.6	65.5
IX	NON TEACHING STAFFING ADEQUACY	2.2	5.1	5.8	7.3	23.5
IX	TOTAL STAFFING ADEQUACY	47.5	53.4	56.8	60.4	71.6
VIII	TOTAL GENERAL FUND EXPENDITURES /WADA	$ 1,283	$ 1,506	$ 1,605	$ 1,718	$ 2,677
VIII	APPROVED OPERATING EXPENDITURES / ADA	1,127	1,296	1,411	1,513	2,226

ADDITIONAL STATISTICS..

TOTAL GENERAL FUND EXPENDITURES/WADA MEAN	$1629.94
APPROVED OPERATING EXPENDITURES/WADA MEAN	1262.38

VIII	**Approved Operating Expenditures/WADA**	**963**	**1,155**	**1,220**	**1,323**	**1,799**
VIII	**Approved Operating Expenditures/ADA**	**1,127**	**1,296**	**1,411**	**1,513**	**2,226**

TABLE II PUPIL ATTENDANCE AND DISTRICT TYPE 1974/75 ACTUAL

SCHOOL DISTRICT *2	TYPE *1	AVERAGE DAILY ATTENDANCE K (HALF DAY)	K - 6	7 - 12	ADJ. ADA	RANK	TOTAL WADA
ALLEGANY COUNTY							
ANDOVER	4	0	276	271	547	81	627
ANGELICA	4	0	200	211	411	87	471
BELFAST	4	0	256	222	478	84	544
BELMONT	4	0	290	281	571	79	651
BOLIVAR	4	0	353	366	719	73	827
CUBA	4	0	524	513	1,037	61	1,178
FILMORE	4	0	545	470	1,015	63	1,151
FRIENDSHIP	4	0	306	282	588	78	668
RICHBURG	4	0	224	207	431	86	492
RUSHFORD	4	14	236	220	474	85	539
SCIO	4	0	310	280	590	77	674
WELLSVILLE	6	0	1,099	1,094	2,193	41	2,499
WHITESVILLE	4	0	151	179	330	88	383
CATTARAUGUS COUNTY							
ALLEGANY	4	46	674	741	1,461	52	1,668
CATTARAUGUS	4	42	440	422	904	69	1,022
ELLICOTTVILLE	4	0	424	390	814	70	927
FRANKLINVILLE	4	0	505	423	928	66	1,052
HINSDALE	4	0	359	335	694	74	792
LIMESTONE	2	0	168	154	322	89	363
LITTLE VALLEY	4	22	257	278	557	80	634
OLEAN	1	130	1,536	1,684	3,350	25	3,895
PIONEER	6	0	1,917	1,580	3,497	24	3,951
PORTVILLE	4	0	808	738	1,546	50	1,753
RANDOLPH	4	0	668	618	1,286	54	1,437

*1 TYPE- 1-CITY, 2-UNION FREE, 3-INDEPENDENT UNION FREE, 4-CENTRAL, 5-CITY CENTRAL, 6-INDEPENDENT CENTRAL, 7-CENTRAL HIGH SCHOOL, 8-COMMON

*2 SCHOOL DISTRICTS LISTED ACCORDING TO THE POPULAR NAME DESIGNATED BY THE STATE EDUCATION DEPARTMENT

TABLE II PUPIL ATTENDANCE AND DISTRICT TYPE 1974/75 ACTUAL (CONTINUED)

SCHOOL DISTRICT *2	TYPE *1	AVERAGE DAILY ATTENDANCE K (HALF DAY)	K - 6	7 - 12	ADJ. ADA	RANK	TOTAL WADA
CATTARAUGUS COUNTY (CONT.)							
SALAMANCA	5	0	1,018	1,000	2,018	44	2,292
WEST VALLEY	4	0	251	242	493	83	563
CHAUTAUQUA COUNTY							
BEMUS POINT	4	42	525	677	1,244	55	1,432
BROCTON	4	0	515	491	1,006	64	1,144
CASSADAGA VALLEY	4	0	872	771	1,643	49	1,862
CHAUTAUQUA	4	18	261	254	533	82	609
CLYMER	4	0	388	365	753	72	851
DUNKIRK	1	89	1,275	1,570	2,934	29	3,370
FALCONER	4	64	816	952	1,832	47	2,101
FORESTVILLE	4	34	435	456	925	68	1,055
FREDONIA	6	72	1,077	1,246	2,395	38	2,744
FREWSBURG	4	0	628	609	1,237	56	1,408
JAMESTOWN	1	256	3,318	3,316	6,890	7	7,792
MAYVILLE	4	0	378	399	777	71	895
PANAMA	4	0	534	466	1,000	65	1,126
PINE VALLEY	4	0	576	485	1,061	60	1,195
RIPLEY	4	0	364	329	693	75	787
SHERMAN	4	0	312	297	609	76	692
SILVER CREEK	4	48	718	744	1,510	51	1,728
SOUTHWESTERN	6	72	1,077	1,167	2,316	40	2,635
WESTFIELD	4	0	625	576	1,201	58	1,360
ERIE COUNTY							
AKRON	4	73	860	959	1,912	46	2,192
ALDEN	4	70	1,278	1,474	2,822	31	3,224

*1 TYPE- 1-CITY, 2-UNION FREE, 3-INDEPENDENT UNION FREE, 4-CENTRAL, 5-CITY CENTRAL, 6-INDEPENDENT CENTRAL, 7-CENTRAL HIGH SCHOOL, 8-COMMON

*2 SCHOOL DISTRICTS LISTED ACCORDING TO THE POPULAR NAME DESIGNATED BY THE STATE EDUCATION DEPARTMENT

TABLE II PUPIL ATTENDANCE AND DISTRICT TYPE 1974/75 ACTUAL (CONTINUED)

SCHOOL DISTRICT *2	TYPE *1	AVERAGE DAILY ATTENDANCE K (HALF DAY)	K - 6	7 - 12	ADJ. ADA	RANK	TOTAL WADA
ERIE COUNTY (CONT.)							
AMHERST CENTRAL *3	7	0	0	2,506	2,506	36	3,180
BUFFALO	1	1,652	24,637	23,329	49,618	1	56,920
CHEEKTOWAGA	4	99	1,444	1,774	3,317	26	3,822
CLARENCE	6	0	2,004	2,187	4,191	18	4,793
CLEVELAND HILL	2	53	848	1,207	2,108	42	2,443
DEPEW	3	188	2,000	1,780	3,968	21	4,460
EAST AURORA	3	101	1,285	1,609	2,995	27	3,437
EDEN	3	81	1,114	1,313	2,508	35	2,860
EGGERTSVILLE *3	8	65	863	0	928	67	939
FRONTIER	6	258	2,893	3,080	6,231	9	7,101
GOWANDA	6	64	983	1,018	2,065	43	2,351
GRAND ISLAND	4	175	1,859	1,958	3,992	20	4,529
GRIFFITH INSTITUTE	8	102	1,414	1,471	2,987	28	3,398
HAMBURG	6	180	2,399	2,818	5,397	13	6,170
HOLLAND	4	0	917	812	1,729	48	1,959
IROQUOIS	6	0	1,789	1,969	3,758	23	4,319
KENMORE	3	473	6,632	9,025	16,130	2	18,639
LACKAWANA	1	144	2,120	2,196	4,460	16	5,085
LAKE SHORE	6	157	1,849	1,946	3,952	22	4,493
LANCASTER	6	198	2,686	3,195	6,079	11	6,965
MARYVALE	2	171	2,714	3,219	6,104	10	7,012
NORTH COLLINS	4	0	600	612	1,212	57	1,389
ORCHARD PARK	6	195	2,443	2,734	5,372	14	6,146
SLOAN	3	61	942	1,499	2,502	37	2,919
SNYDER *3	8	75	1,053	0	1,128	59	1,147
SWEET HOME	6	248	3,118	3,373	6,739	8	7,685

*1 TYPE- 1-CITY, 2-UNION FREE, 3-INDEPENDENT UNION FREE, 4-CENTRAL, 5-CITY CENTRAL, 6-INDEPENDENT CENTRAL, 7-CENTRAL HIGH SCHOOL, 8-COMMON

*2 SCHOOL DISTRICTS LISTED ACCORDING TO THE POPULAR NAME DESIGNATED BY THE STATE EDUCATION DEPARTMENT

*3 EGGERTSVILLE AND SNYDER ARE COMMON SCHOOL DISTRICTS WITH GRADES K-6. AMHERST CENTRAL HIGH SCHOOL DISTRICT PROVIDES THE SECONDARY EDUCATION, GRADES 7-12, FOR CHILDREN RESIDING IN THE EGGERTSVILLE-SNYDER AREA.

TABLE II PUPIL ATTENDANCE AND DISTRICT TYPE 1974/75 ACTUAL (CONTINUED)

SCHOOL DISTRICT *2	TYPE *1	AVERAGE DAILY ATTENDANCE K (HALF DAY)	K - 6	7 - 12	ADJ. ADA	RANK	TOTAL WADA
ERIE COUNTY (CONT.)							
TONAWANDA	1	134	1,794	2,380	4,308	17	4,963
WEST SENECA	6	538	6,652	6,494	13,684	3	15,510
WILLIAMSVILLE	6	372	5,051	5,663	11,086	5	12,648
NIAGARA COUNTY							
BARKER	4	0	808	622	1,430	53	1,788
LEWISTON PORTER	6	112	1,835	2,162	4,109	19	4,719
LOCKPORT	1	238	2,885	2,801	5,924	12	6,703
NEWFANE	6	86	1,247	1,247	2,580	34	2,852
NIAGARA FALLS	1	449	6,011	7,002	13,462	4	15,498
NIAGARA WHEATFIELD	6	130	2,160	2,466	4,756	15	5,443
NORTH TONAWANDA	1	265	3,291	3,917	7,473	6	8,494
ROYALTON HARTLAND	4	0	1,280	1,095	2,375	39	2,706
STARPOINT	6	98	1,197	1,395	2,690	32	3,069
WILSON	6	75	939	957	1,971	45	2,312
ORLEANS COUNTY							
ALBION	6	0	1,660	1,242	2,902	30	3,258
LYNDONVILLE	4	0	598	437	1,035	62	1,157
MEDINA	6	91	1,312	1,253	2,656	33	3,006

*1 TYPE- 1-CITY, 2-UNION FREE, 3-INDEPENDENT UNION FREE, 4-CENTRAL, 5-CITY CENTRAL, 6-INDEPENDENT CENTRAL
7-CENTRAL HIGH SCHOOL, 8-COMMON

*2 SCHOOL DISTRICTS LISTED ACCORDING TO THE POPULAR NAME DESIGNATED BY THE STATE EDUCATION DEPARTMENT

TABLE III BASIS OF OPERATING AID, EXPENDITURES, AID/PUPIL AND AID RATIO 1974/75 ACTUAL

SCHOOL DISTRICT	ENROLL-MENT 1974-75	ACTUAL ADJ-ADA 1974-75	ADJ-ADA FOR AID 73-74	FINAL GROWTH INDEX	UNDUPLI-CATED SECONDARY	TOTAL AIDABLE PUPIL UNITS	AID PER PUPIL UNIT	AOE/ADA FOR AID 1973-74	RATIO AOE/ ADA *4	ACTUAL AOE/ADA 1974-75	RATIO AOE/ ADA*5	STATE AID RATIO
ALLEGANY COUNTY												
ANDOVER	585	547	543	1.007	60	623	852	1,182	.721	1,324	.644	.749
ANGELICA	424	412	413	.997	39	477	992	1,295	.827	1,288	.770	.845
BELFAST	501	479	454	1.055	39	553	924	1,457	.770	1,153	.801	.792
BELMONT	609	571	587	.972	47	666	936	1,335	.780	1,296	.722	.813
BOLIVAR	770	721	768	.938	77	831	946	1,138	.831	1,354	.699	.834
CUBA	1,087	1,037	1,034	1.002	100	1,206	924	1,238	.770	1,338	.691	.784
FILMORE	1,081	1,015	994	1.021	93	1,162	888	1,270	.740	1,225	.725	.812
FRIENDSHIP	616	588	602	.976	83	698	1,022	1,293	.852	1,334	.766	.863
RICHBURG	473	431	441	.977	43	506	1,020	1,383	.850	1,504	.678	.859
RUSHFORD	530	474	474	1.000	35	551	827	1,520	.689	1,484	.557	.708
SCIO	614	591	605	.976	51	683	862	1,211	.718	1,197	.720	.826
WELLSVILLE	2,328	2,193	2,122	1.033	227	2,539	788	1,330	.657	1,268	.621	.690
WHITESVILLE	356	330	329	1.003	32	385	867	1,079	.804	1,127	.769	.852
CATTARAUGUS COUNTY												
ALLEGANY	1,575	1,462	1,408	1.038	152	1,762	777	987	.787	1,178	.660	.711
CATTARAUGUS	998	904	901	1.003	69	1,053	920	1,443	.767	1,472	.625	.781
ELLICOTTVILLE	876	815	804	1.013	73	936	876	1,361	.730	1,371	.639	.747
FRANKLINVILLE	1,038	929	955	.972	80	1,081	928	1,330	.773	1,454	.638	.787
HINSDALE	750	693	693	1.000	66	795	990	1,227	.825	1,274	.777	.836
LIMESTONE	335	322	332	.969	31	370	971	1,467	.809	1,289	.753	.821
LITTLE VALLEY	614	557	569	.978	52	644	901	1,230	.751	1,387	.650	.804
OLEAN	3,719	3,355	3,356	.999	335	3,886	801	1,535	.668	1,415	.566	.688
PIONEER	3,743	3,498	3,396	1.030	276	4,079	922	1,366	.768	1,315	.701	.782
PORTVILLE	1,633	1,547	1,529	1.011	143	1,789	872	1,304	.727	1,294	.674	.830
RANDOLPH	1,391	1,288	1,332	.966	115	1,506	911	1,707	.759	1,411	.646	.774

*4 - AID PER PUPIL UNIT AS A PERCENTAGE OF AOE/ADA; $1200 IS USED FOR AOE WHEN AOE > $1200.
*5 - AID PER PUPIL UNIT AS A PERCENTAGE OF ACE/ADA.

TABLE III BASIS OF OPERATING AID, EXPENDITURES, AID/PUPIL AND AID RATIO 1974/75 ACTUAL (CONTINUED) PAGE 7

SCHOOL DISTRICT	ENROLLMENT 1974-75	ACTUAL ADJ-ADA 1974-75	ADJ-ADA FOR AID 73-74	FINAL GROWTH INDEX	UNDUPLICATED SECONDARY	TOTAL AIDABLE PUPIL UNITS	AID PER PUPIL UNIT	AOE/ADA FOR AID 1973-74	RATIO AOE/ ADA *4	ACTUAL AOE/ADA 1974-75	RATIO AOE/ ADA*5	STATE AID RATIO
CATTARAUGUS COUNTY (CONT.)												
SALAMANCA	2,151	2,266	2,015	1.124	184	2,631	984	1,496	.820	1,233	.798	.831
WEST VALLEY	520	493	504	.978	34	581	852	1,361	.710	1,373	.621	.728
CHAUTAUQUA COUNTY												
BEMUS POINT	1,377	1,244	1,267	.981	140	1,438	857	1,263	.714	1,567	.547	.732
BROCTON	1,077	1,007	958	1.009	92	1,178	928	1,278	.773	1,368	.678	.797
CASSADAGA VALLEY	1,765	1,645	1,660	.990	115	1,929	967	1,446	.806	1,344	.719	.841
CHAUTAUQUA	615	534	535	.998	50	612	425	1,589	.354	1,615	.263	.393
CLYMER	792	753	764	.985	78	860	882	1,365	.735	1,372	.643	.751
DUNKIRK	3,207	2,938	2,952	.995	284	3,561	467	1,360	.389	1,445	.323	.425
FALCONER	2,035	1,832	1,892	.968	190	2,139	806	1,653	.672	1,526	.528	.691
FORESTVILLE	1,022	928	937	.990	94	1,066	926	1,289	.772	1,277	.725	.798
FREDONIA	2,609	2,397	2,440	.982	247	2,789	740	1,305	.617	1,331	.556	.657
FREWSBURG	1,320	1,237	1,250	.989	136	1,419	922	1,280	.768	1,289	.715	.835
JAMESTOWN	7,605	6,897	7,002	.985	620	8,195	824	1,470	.687	1,442	.571	.706
MAYVILLE	837	778	773	1.006	72	904	746	1,281	.622	1,331	.560	.644
PANAMA	1,055	1,000	1,011	.989	102	1,135	859	1,287	.716	1,237	.694	.744
PINE VALLEY	1,157	1,061	1,072	.989	94	1,220	991	1,329	.826	1,373	.722	.837
RIPLEY	761	693	679	1.020	69	831	948	1,409	.790	1,330	.713	.803
SHERMAN	656	609	611	.996	52	707	930	1,432	.775	1,515	.614	.788
SILVER CREEK	1,673	1,511	1,563	.966	164	1,730	811	1,250	.676	1,281	.633	.726
SOUTHWESTERN	2,541	2,316	2,326	.995	243	2,656	769	1,465	.641	1,422	.541	.662
WESTFIELD	1,280	1,202	1,270	.946	113	1,394	790	1,408	.658	1,439	.549	.679
ERIE COUNTY												
AKRON	2,123	1,913	1,876	1.019	184	2,215	885	1,271	.738	1,258	.703	.754
ALDEN	3,056	2,823	2,932	.962	326	3,238	876	1,449	.730	1,390	.630	.747

*4 - AID PER PUPIL UNIT AS A PERCENTAGE OF AOE/ADA; $1200 IS USED FOR AOE WHEN AOE > $1200.
*5 - AID PER PUPIL UNIT AS A PERCENTAGE OF ACE/ADA.

TABLE III BASIS OF OPERATING AID, EXPENDITURES, AID/PUPIL AND AID RATIO 1974/75 ACTUAL (CONTINUED) PAGE 8

SCHOOL DISTRICT	ENROLL-MENT 1974-75	ACTUAL ADJ-ADA 1974-75	ADJ-ADA FOR AID 73-74	FINAL GROWTH INDEX	UNDUPLI-CATED SECONDARY	TOTAL AIDABLE PUPIL UNITS	AID PER PUPIL UNIT	AOE/ADA FOR AID 1973-74	RATIO AOE/ ADA *4	ACTUAL AOE/ADA 1974-75	RATIO AOE/ ADA*5	STATE AID RATIO
ERIE COUNTY	(CONT.)											
AMHERST CENTRAL *3	2,675	2,506	2,531	.990	625	3,291	556	2,537	.463	2,226	.250	.495
BUFFALO	58,133	49,617	51,346	.966	2,319	60,762	728	1,730	.607	1,775	.410	.630
CHEEKTOWAGA	3,688	3,317	3,355	.988	378	3,820	429	1,440	.358	1,462	.293	.395
CLARENCE	4,479	4,191	4,208	.995	462	4,865	650	1,623	.542	1,627	.400	.569
CLEVELAND HILL	2,301	2,109	2,150	.963	243	2,504	652	1,553	.543	1,653	.394	.570
DEPEW	4,436	3,968	3,769	1.052	328	4,515	818	1,388	.682	1,302	.628	.701
EAST AURORA	3,304	2,998	3,017	.993	311	3,522	718	1,519	.598	1,631	.440	.623
EDEN	2,725	2,507	2,530	.990	259	2,902	869	1,472	.724	1,496	.581	.741
EGGERTSVILLE *3	1,045	928	928	.989	0	983	550	1,706	.458	1,788	.308	.490
FRONTIER	6,872	6,274	6,220	1.008	687	7,243	701	1,543	.584	1,507	.465	.609
GOWANDA	2,314	2,066	2,096	.985	216	2,361	899	1,455	.749	1,485	.605	.764
GRAND ISLAND	4,352	3,991	3,919	1.018	405	4,584	772	1,551	.643	1,637	.472	.665
GRIFFITH INSTITUTE	3,350	2,989	3,002	.995	268	3,469	861	1,537	.718	1,471	.585	.734
HAMBURG	5,961	5,397	5,392	1.000	571	6,222	792	1,487	.660	1,513	.523	.680
HOLLAND	1,823	1,729	1,702	1.015	164	1,979	842	1,268	.702	1,248	.675	.770
IROQUOIS	3,962	3,758	3,791	.991	418	4,331	810	1,417	.675	1,393	.581	.694
KENMORE	17,622	16,132	16,817	.959	1,799	19,129	586	1,487	.488	1,704	.344	.519
LACKAWANA	4,927	4,478	4,668	.959	395	5,380	208	1,900	.173	2,044	.102	.222
LAKE SHORE	4,390	3,954	3,847	1.027	371	4,575	907	1,541	.756	1,464	.620	.771
LANCASTER	6,691	6,078	6,155	.987	607	7,103	745	1,412	.621	1,453	.513	.643
MARYVALE	6,725	6,105	6,374	.957	645	7,170	857	1,365	.714	1,407	.609	.732
NORTH COLLINS	1,289	1,212	1,208	1.003	109	1,410	924	1,361	.770	1,382	.669	.784
ORCHARD PARK	5,875	5,379	5,223	1.029	563	6,186	777	1,436	.648	1,561	.498	.668
SLOAN	2,731	2,503	2,647	.945	304	2,866	714	1,365	.595	1,397	.511	.648
SNYDER *3	1,282	1,138	1,135	1.002	0	1,180	562	1,586	.468	1,678	.335	.500
SWEET HOME	7,552	6,741	6,762	.996	704	7,785	717	1,787	.598	1,715	.418	.622

*4 - AID PER PUPIL UNIT AS A PERCENTAGE OF ACE/ADA; $1200 IS USED FOR AOE WHEN AOE > $1200.
*5 - AID PER PUPIL UNIT AS A PERCENTAGE OF ACE/ADA.

TABLE III BASIS OF OPERATING AID, EXPENDITURES, AID/PUPIL AND AID RATIO 1974/75 ACTUAL (CONTINUED) PAGE 9

SCHOOL DISTRICT	ENROLLMENT 1974-75	ACTUAL ADJ-ADA 1974-75	ADJ-ADA FOR AID 73-74	FINAL GROWTH INDEX	UNDUPLICATED SECONDARY	TOTAL AIDABLE PUPIL UNITS	AID PER PUPIL UNIT	AOE/ADA FOR AID 1973-74	RATIO AOE/ ADA *4	ACTUAL AOE/ADA 1974-75	RATIO AOE/ ADA*5	STATE AID RATIO
ERIE COUNTY	(CONT.)											
TONAWANDA	4,682	4,307	4,544	.947	481	5,059	881	1,318	.734	1,577	.559	.750
WEST SENECA	15,390	13,700	13,499	1.014	1,234	16,014	743	1,239	.619	1,262	.589	.669
WILLIAMSVILLE	12,006	11,092	10,774	1.029	1,202	12,872	701	1,770	.584	1,532	.458	.608
NIAGARA COUNTY												
BARKER	1,528	1,431	1,403	1.019	110	1,646	886	1,166	.760	1,204	.736	.824
LEWISTON PORTER	4,540	4,110	4,192	.980	446	4,750	815	1,413	.679	1,487	.548	.698
LOCKPORT	6,492	5,926	5,920	1.001	541	6,824	697	1,568	.581	1,493	.467	.606
NEWFANE	2,787	2,495	2,493	1.000	304	2,890	918	1,407	.765	1,455	.631	.779
NIAGARA FALLS	15,533	13,467	14,157	.951	986	16,392	732	1,760	.610	1,971	.371	.633
NIAGARA WHEATFIELD	5,269	4,760	4,878	.975	431	5,610	829	1,538	.691	1,615	.513	.710
NORTH TONAWANDA	8,279	7,477	7,699	.971	752	8,773	874	1,456	.728	1,467	.596	.744
ROYALTON HARTLAND	2,594	2,375	2,393	.992	162	3,135	926	1,233	.772	1,303	.711	.794
STARPOINT	2,983	2,690	2,731	.984	296	3,096	852	1,266	.710	1,264	.674	.766
WILSON	2,160	1,970	1,935	1.018	186	2,265	932	1,401	.777	1,352	.689	.790
ORLEANS COUNTY												
ALBION	3,137	2,901	2,870	1.010	196	3,622	825	1,096	.753	1,282	.644	.743
LYNDONVILLE	1,112	1,035	1,034	1.000	88	1,176	886	1,512	.738	1,731	.512	.754
MEDINA	2,918	2,656	2,725	.974	244	3,048	853	1,252	.711	1,413	.604	.783

*4 - AID PER PUPIL UNIT AS A PERCENTAGE OF AOE/ADA; $1200 IS USED FOR AOE WHEN AOE > $1200.
*5 - AID PER PUPIL UNIT AS A PERCENTAGE OF ACE/ADA.

TABLE IV LOCAL ABILITY, EFFORT, STATE AND FEDERAL AID 1974/75 ACTUAL

SCHOOL DISTRICT	FULL VALUE /RWADA	RANK	TAX ON PROPERTY /RWADA	RANK	NON-PROPERTY TAX /RWADA	AMOUNT RAISED LOCALLY /RWADA	RANK	FULL VALUE TAX RATE	RANK	STATE AID /WADA	RANK	FEDERAL AID /WADA
ALLEGANY COUNTY												
ANDOVER	24,385	43	403	63	0	403	69	16.54	80	1,110	25	16
ANGELICA	16,211	82	324	76	0	324	79	19.96	48	1,276	4	91
BELFAST	23,025	53	438	48	0	438	55	19.03	58	1,023	41	56
BELMONT	17,973	73	304	82	0	304	84	16.89	78	1,121	23	11
BOLIVAR	15,154	86	263	86	0	263	88	17.34	73	1,163	14	18
CUBA	21,211	61	463	40	0	463	49	21.81	25	1,017	43	31
FILMORE	18,129	72	319	77	0	319	80	17.59	69	1,046	38	32
FRIENDSHIP	13,179	88	278	86	0	278	86	21.08	33	1,267	5	57
RICHBURG	12,155	89	430	54	0	430	60	35.39	1	1,291	3	69
RUSHFORD	29,485	27	635	20	0	635	24	21.54	27	1,015	44	110
SCIO	16,582	78	342	74	0	342	77	20.63	37	1,140	18	13
WELLSVILLE	28,635	32	499	36	0	499	45	17.42	71	977	60	37
WHITESVILLE	15,261	85	190	89	0	190	89	12.48	87	1,157	16	29
CATTARAUGUS COUNTY												
ALLEGANY	25,913	39	436	51	0	436	59	16.83	79	983	56	21
CATTARAUGUS	19,655	69	449	45	0	449	54	22.84	20	1,084	30	40
ELLICOTTVILLE	23,824	48	454	42	0	454	51	19.04	57	1,105	26	55
FRANKLINVILLE	20,124	66	534	33	0	534	40	26.53	4	1,216	7	49
HINSDALE	16,326	79	315	79	0	315	81	19.29	53	1,194	9	22
LIMESTONE	17,468	75	348	73	0	348	76	19.90	50	1,193	10	37
LITTLE VALLEY	19,454	70	304	81	0	304	83	15.63	84	1,135	21	29
OLEAN	29,082	30	724	9	0	724	16	24.90	9	907	67	119
PIONEER	21,536	58	382	69	13	395	73	18.36	65	2,270	1	23
PORTVILLE	16,787	76	330	75	0	330	78	19.68	51	1,098	27	70
RANDOLPH	22,309	56	450	44	0	450	52	20.16	44	1,171	13	41

SCHOOL DISTRICT	FULL VALUE /RWADA	RANK	TAX ON PROPERTY /RWADA	RANK	NON-PROPERTY TAX /RWADA	AMOUNT RAISED LOCALLY /RWADA	RANK	FULL VALUE TAX RATE	RANK	STATE AID /WADA	RANK	FEDERAL AID /WADA
CATTARAUGUS COUNTY (CONT.)												
SALAMANCA	16,245	81	307	80	0	307	82	18.91	60	1,083	31	65
WEST VALLEY	27,078	37	599	24	0	599	27	22.13	24	1,090	29	38
CHAUTAUQUA COUNTY												
BEMUS POINT	25,406	40	529	34	0	529	41	20.82	36	1,156	17	17
BROCTON	17,817	74	356	72	0	356	75	19.98	45	1,140	19	58
CASSADAGA VALLEY	14,821	87	427	56	0	427	61	28.80	2	1,177	12	59
CHAUTAUQUA	62,160	2	1,144	2	0	1,144	2	18.41	63	650	86	65
CLYMER	23,945	47	437	49	0	437	56	18.26	66	1,162	15	21
DUNKIRK	55,764	4	921	3	0	921	5	16.52	81	519	88	141
FALCONER	28,955	31	710	13	0	710	18	24.51	10	951	63	71
FORESTVILLE	19,444	71	410	60	0	410	65	21.08	32	1,188	11	9
FREDONIA	29,649	26	563	29	0	563	34	18.98	59	1,001	49	29
FREWSBURG	16,135	83	289	85	0	289	85	17.90	68	1,131	22	19
JAMESTOWN	27,120	36	570	27	0	570	30	21.01	35	829	78	65
MAYVILLE	35,889	16	567	28	0	567	31	15.81	83	996	50	34
PANAMA	16,307	80	436	50	0	436	57	26.77	3	1,049	37	33
PINE VALLEY	15,814	84	406	62	0	406	67	25.70	6	1,333	2	7
RIPLEY	22,487	55	448	46	1	449	53	19.98	46	1,083	32	75
SHERMAN	20,812	63	399	64	0	399	71	19.19	55	1,220	6	83
SILVER CREEK	22,537	54	384	68	0	384	74	17.05	77	984	55	48
SOUTHWESTERN	32,406	22	705	16	0	705	19	21.75	26	1,023	42	13
WESTFIELD	30,442	25	559	30	0	559	36	18.37	64	982	57	23
ERIE COUNTY												
AKRON	23,227	51	319	76	87	406	68	17.48	70	988	53	42
ALDEN	23,209	52	418	57	111	529	42	22.78	21	979	58	7

SCHOOL DISTRICT	FULL VALUE /RWADA	RANK	TAX ON PROPERTY /RWADA	RANK	NON-PROPERTY TAX /RWADA	AMOUNT RAISED LOCALLY /RWADA	RANK	FULL VALUE TAX RATE	RANK	STATE AID /WADA	RANK	FEDERAL AID /WADA
ERIE COUNTY (CONT.)												
AMHERST CENTRAL *3	51,655	5	718	11	62	780	13	15.10	85	773	81	8
BUFFALO	33,226	20	651	16	118	769	14	23.15	15	1,013	45	264
CHEEKTOWAGA	61,218	3	756	6	113	909	6	14.85	86	607	87	15
CLARENCE	41,315	9	723	10	112	835	8	20.21	43	846	75	17
CLEVELAND HILL	41,301	10	707	15	115	822	11	19.90	49	835	76	22
DEPEW	27,577	34	465	39	118	583	29	21.14	30	931	64	24
EAST AURORA	35,850	18	707	14	116	823	10	22.96	19	897	70	23
EDEN	23,964	46	484	37	116	599	26	25.02	8	1,073	33	14
EGGERTSVILLE *3	49,461	7	429	55	52	481	47	9.73	86	763	83	0
FRONTIER	37,545	14	584	26	117	702	20	18.69	61	766	82	10
GOWANDA	20,712	64	373	70	50	423	62	20.42	41	1,002	48	40
GRAND ISLAND	35,866	17	710	12	116	826	9	23.03	17	907	68	5
GRIFFITH INSTITUTE	24,888	42	453	43	113	566	33	22.72	22	1,040	39	18
HAMBURG	31,163	24	601	23	116	716	17	22.99	18	923	66	9
HOLLAND	20,815	62	300	83	102	402	70	19.31	52	1,028	40	5
IROQUOIS	27,856	33	477	36	112	589	28	21.14	31	992	52	8
KENMORE	47,153	8	743	8	114	857	7	18.17	67	691	85	11
LACKAWANA	66,349	1	1,214	1	148	1,362	1	20.53	40	469	89	98
LAKE SHORE	21,251	60	435	52	116	551	37	25.92	5	1,196	8	26
LANCASTER	32,784	21	586	25	115	701	21	21.39	28	834	77	8
MARYVALE	25,073	41	367	71	116	483	48	19.26	54	992	51	6
NORTH COLLINS	19,967	67	296	84	115	411	64	20.56	39	1,136	20	15
ORCHARD PARK	38,518	12	620	21	115	735	15	19.08	56	860	73	12
SLOAN	31,380	23	431	53	113	544	39	17.33	74	906	69	15
SNYDER *3	49,723	6	411	58	57	468	48	9.41	89	732	84	0
SWEET HOME	38,336	13	823	5	115	938	4	24.46	11	895	71	7

*3 EGGERTSVILLE AND SNYDER ARE COMMON SCHOOL DISTRICTS WITH GRADES K-6. AMHERST CENTRAL HIGH SCHOOL DISTRICT PROVIDES THE SECONDARY EDUCATION, GRADES 7-12, FOR CHILDREN RESIDING IN THE EGGERTSVILLE-SNYDER AREA.

SCHOOL DISTRICT	FULL VALUE /RWADA	RANK	TAX ON PROPERTY /RWADA	RANK	NON-PROPERTY TAX /RWADA	AMOUNT RAISED LOCALLY /RWADA	RANK	FULL VALUE TAX RATE	RANK	STATE AID /WADA	RANK	FEDERAL AID /WADA
ERIE COUNTY	(CONT.)											
TONAWANDA	26,601	38	443	47	116	559	35	21.03	34	977	59	15
WEST SENECA	29,319	29	386	67	119	505	43	17.24	75	857	74	12
WILLIAMSVILLE	41,112	11	872	4	88	960	3	23.36	14	827	79	3
NIAGARA COUNTY												
BARKER	16,785	77	265	87	0	266	87	15.83	82	928	65	40
LEWISTON PORTER	29,379	28	606	22	0	606	25	20.61	38	1,009	47	25
LOCKPORT	37,163	15	691	17	0	691	22	18.59	62	786	80	27
NEWFANE	21,601	57	550	31	0	550	38	25.46	7	1,121	24	45
NIAGARA FALLS	35,338	19	771	7	48	819	12	23.23	16	860	72	193
NIAGARA WHEATFIELD	27,259	35	646	19	0	646	23	23.69	12	1,068	34	69
NORTH TONAWANDA	23,595	49	501	35	0	501	44	21.23	29	1,010	46	35
ROYALTON HARTLAND	19,813	68	395	65	0	396	72	19.96	47	1,055	36	22
STARPOINT	23,428	50	407	61	0	407	66	17.37	72	987	54	23
WILSON	20,271	65	458	41	0	458	50	22.61	23	971	62	22
ORLEANS COUNTY												
ALBION	24,601	45	388	66	24	412	63	17.16	76	973	61	60
LYNDONVILLE	24,115	44	543	32	24	567	32	23.52	13	1,063	35	47
MEDINA	21,403	59	410	59	26	436	58	20.38	42	1,095	28	58

TABLE V DISTRICT WIDE NON-TEACHING SERVICES PER WADA 1974/75 ACTUAL

SCHOOL DISTRICT	GENERAL SUPPORT /WADA	RANK	EMPLOYEE BENEFITS /WADA	RANK	DEBT SERVICE /WADA	RANK	INTERFUND TRANSFER TO CAPITAL /WADA	INTERFUND TRANSFER TO OTHER /WADA	COMMUNITY SERVICES /WADA	TRANSPORTATION /WADA	NON-TEACHING SERVICES /WADA
ALLEGANY COUNTY											
ANDOVER	238	30	208	70	69	70	0	8	0	98	610
ANGELICA	247	24	202	76	141	29	0	6	1	91	688
BELFAST	233	37	196	83	36	82	0	17	0	94	575
BELMONT	241	28	196	84	76	68	0	10	2	74	597
BOLIVAR	228	44	226	47	6	88	0	8	0	102	570
CUBA	214	53	215	59	46	80	0	13	0	88	575
FILMORE	207	67	209	69	32	83	0	17	1	123	587
FRIENDSHIP	266	12	197	81	106	49	0	15	0	78	662
RICHBURG	258	17	279	9	156	22	0	16	1	106	817
RUSHFORD	302	5	253	17	84	61	0	22	1	177	840
SCIO	235	34	191	86	28	85	4	10	3	114	585
WELLSVILLE	198	72	223	50	209	5	0	0	1	67	699
WHITESVILLE	233	36	167	89	79	64	0	21	0	121	621
CATTARAUGUS COUNTY											
ALLEGANY	157	88	167	87	161	18	0	5	1	68	579
CATTARAUGUS	218	50	220	55	46	79	0	5	3	145	638
ELLICOTTVILLE	231	39	238	35	28	84	0	19	1	107	625
FRANKLINVILLE	254	20	249	22	182	12	0	6	0	120	811
HINSDALE	214	54	222	51	96	56	0	0	0	126	658
LIMESTONE	234	35	216	57	15	87	0	11	0	84	560
LITTLE VALLEY	236	33	203	75	1	89	0	7	1	152	600
OLEAN	219	49	238	34	203	7	0	22	0	33	714
PIONEER	195	74	211	62	1,305	1	0	3	1	118	1,833
PORTVILLE	216	52	204	73	122	38	0	4	0	69	615
RANDOLPH	216	51	250	20	107	48	0	10	0	92	675

SCHOOL DISTRICT	GENERAL SUPPORT /WADA	RANK	EMPLOYEE BENEFITS /WADA	RANK	DEBT SERVICE /WADA	RANK	INTERFUND TRANSFER TO CAPITAL /WADA	INTERFUND TRANSFER TO OTHER /WADA	COMMUNITY SERVICES /WADA	TRANSPOR-TATION /WADA	NON-TEACHING SERVICES /WADA
CATTARAUGUS COUNTY (CONT.)											
SALAMANCA	212	60	230	42	57	77	28	4	0	58	589
WEST VALLEY	269	10	240	28	159	21	0	19	1	103	791
CHAUTAUQUA COUNTY											
BEMUS POINT	303	4	262	10	148	27	0	22	0	136	871
BROCTON	265	13	209	68	149	25	48	3	2	81	758
CASSADAGA VALLEY	252	21	224	48	112	46	0	9	1	114	712
CHAUTAUQUA	397	1	249	21	188	10	0	17	3	118	973
CLYMER	230	41	254	13	191	8	0	0	0	102	777
DUNKIRK	219	48	213	61	62	74	12	5	5	24	540
FALCONER	244	25	242	23	78	67	0	10	0	89	663
FORESTVILLE	223	45	192	85	148	26	0	17	1	96	678
FREDONIA	209	64	198	80	211	4	0	0	0	89	709
FREWSBURG	192	76	196	82	103	51	0	11	0	74	577
JAMESTOWN	182	84	239	30	27	86	41	6	0	18	512
MAYVILLE	219	47	210	66	203	6	0	6	1	67	706
PANAMA	230	42	202	77	120	39	0	13	0	93	658
PINE VALLEY	242	27	231	40	114	41	0	7	6	118	717
RIPLEY	269	11	211	63	83	62	32	5	1	77	677
SHERMAN	257	18	234	36	80	63	0	11	2	120	704
SILVER CREEK	207	66	210	64	100	55	1	16	2	63	598
SOUTHWESTERN	261	16	238	31	100	54	0	5	0	78	682
WESTFIELD	209	63	231	41	85	59	0	0	4	74	604
ERIE COUNTY											
AKRON	182	83	214	60	136	32	0	3	1	99	635
ALDEN	194	75	231	38	112	45	0	2	0	98	637

TABLE V DISTRICT WIDE NON-TEACHING SERVICES PER WADA 1974/75 ACTUAL (CONTINUED)

SCHOOL DISTRICT	GENERAL SUPPORT /WADA	RANK	EMPLOYEE BENEFITS /WADA	RANK	DEBT SERVICE /WADA	RANK	INTERFUND TRANSFER TO CAPITAL /WADA	INTERFUND TRANSFER TO OTHER /WADA	COMMUNITY SERVICES /WADA	TRANSPORTATION /WADA	NON-TEACHING SERVICES /WADA
ERIE COUNTY (CONT.)											
AMHERST CENTRAL *3	290	8	302	2	73	69	28	6	4	72	775
BUFFALO	261	15	299	3	166	15	3	0	0	61	791
CHEEKTOWAGA	231	38	210	65	125	36	0	12	2	96	676
CLARENCE	256	19	262	11	146	28	0	5	0	85	755
CLEVELAND HILL	236	31	280	8	113	44	0	0	0	59	688
DEPEW	153	89	217	56	183	11	0	10	0	60	623
EAST AURORA	249	22	239	29	176	13	0	10	0	88	762
EDEN	208	65	231	37	189	9	0	3	0	104	735
EGGERTSVILLE *3	298	6	295	4	66	71	0	11	1	101	772
FRONTIER	191	78	228	45	78	66	0	0	0	84	580
GOWANDA	230	40	254	14	61	75	0	6	0	94	646
GRAND ISLAND	228	43	238	33	166	16	0	2	1	91	726
GRIFFITH INSTITUTE	212	56	253	15	88	57	0	5	2	124	684
HAMBURG	213	57	252	19	102	52	1	6	0	110	683
HOLLAND	186	80	198	79	150	24	0	8	1	105	648
IROQUOIS	211	61	228	44	153	23	0	2	0	91	686
KENMORE	200	71	255	12	85	60	0	1	4	33	577
LACKAWANA	307	2	318	1	106	50	0	33	5	63	832
LAKE SHORE	206	68	228	43	269	2	10	0	1	77	791
LANCASTER	189	79	231	39	137	30	10	2	0	86	656
MARYVALE	185	82	221	53	163	17	0	2	1	43	615
NORTH COLLINS	239	29	223	49	123	37	22	12	0	128	749
ORCHARD PARK	173	86	227	46	113	43	2	4	1	81	601
SLOAN	191	77	205	72	111	47	0	0	0	58	564
SNYDER *3	305	3	253	16	52	78	0	4	1	59	675
SWEET HOME	242	26	282	7	176	14	0	5	1	96	802

TABLE V DISTRICT WIDE NON-TEACHING SERVICES PER WADA 1974/75 ACTUAL (CONTINUED)

SCHOOL DISTRICT	GENERAL SUPPORT /WADA	RANK	EMPLOYEE BENEFITS /WADA	RANK	DEBT SERVICE /WADA	RANK	INTERFUND TRANSFER TO CAPITAL /WADA	INTERFUND TRANSFER TO OTHER /WADA	COMMUNITY SERVICES /WADA	TRANSPORTATION /WADA	NON-TEACHING SERVICES /WADA
ERIE COUNTY (CONT.)											
TONAWANDA	213	56	240	27	64	72	18	10	0	17	563
WEST SENECA	162	87	210	67	115	40	1	2	0	63	554
WILLIAMSVILLE	206	69	242	24	248	3	0	7	1	85	789
NIAGARA COUNTY											
BARKER	214	55	168	88	85	58	0	4	3	84	558
LEWISTON PORTER	292	7	220	54	160	19	0	0	2	91	765
LOCKPORT	210	62	241	26	63	73	2	0	0	49	564
NEWFANE	279	9	216	58	137	21	0	5	0	92	728
NIAGARA FALLS	263	14	287	5	101	53	0	4	1	48	703
NIAGARA WHEATFIELD	247	23	287	6	134	33	0	3	0	101	771
NORTH TONAWANDA	202	70	241	25	114	42	0	0	0	27	584
ROYALTON HARTLAND	197	73	199	78	126	34	0	0	2	80	603
STARPOINT	222	46	208	71	59	76	0	3	1	113	605
WILSON	185	81	204	74	44	81	0	0	0	88	522
ORLEANS COUNTY											
ALBION	180	85	221	52	159	20	0	3	0	89	653
LYNDONVILLE	236	32	252	18	79	65	0	3	0	101	672
MEDINA	212	59	238	32	125	35	0	0	2	72	649

TABLE VI INSTRUCTIONAL SERVICES PER WADA 1974/75 ACTUAL

SCHOOL DISTRICT	CURR. R&D, INSERVICE, SUPERVISION /WADA	RANK	SALARIES OF TEACHERS /WADA	RANK	TEXTBOOKS AND TEACHING AIDS/WADA	RANK	PUPIL PERS. SERVICES + ACTIVITIES /WADA	RANK	INST. REG DAY SCHOOL /WADA	RANK	INST. SPECIAL SCHOOL /WADA
ALLEGANY COUNTY											
ANDOVER	1	88	597	53	84	31	70	31	855	63	0
ANGELICA	1	87	602	51	105	9	66	39	977	17	0
BELFAST	1	86	536	83	73	50	57	69	802	78	0
BELMONT	11	79	558	74	85	29	72	21	924	41	0
BOLIVAR	36	67	649	31	40	88	46	83	897	48	0
CUBA	24	76	569	72	94	15	63	51	875	60	0
FILMORE	26	74	511	87	85	28	60	63	780	84	1
FRIENDSHIP	35	68	525	86	77	42	70	33	885	55	0
RICHBURG	7	81	660	26	54	75	97	3	919	43	0
RUSHFORD	2	83	576	68	146	2	70	30	1,001	13	0
SCIO	11	80	556	77	61	65	62	54	811	76	0
WELLSVILLE	86	13	547	80	51	78	77	11	722	88	4
WHITESVILLE	1	84	466	89	86	26	96	4	801	79	0
CATTARAUGUS COUNTY											
ALLEGANY	41	63	579	66	44	85	46	84	798	80	3
CATTARAUGUS	34	69	618	47	138	3	55	74	968	19	1
ELLICOTTVILLE	55	48	595	54	60	67	45	86	891	52	0
FRANKLINVILLE	48	56	621	44	59	68	65	43	963	22	0
HINSDALE	0	89	637	38	51	79	48	80	851	66	0
LIMESTONE	1	85	538	82	109	6	100	2	931	34	4
LITTLE VALLEY	34	70	532	84	93	16	66	60	879	57	2
OLEAN	54	49	638	36	45	84	64	45	941	29	7
PIONEER	39	66	594	55	80	36	51	78	831	71	3
PORTVILLE	31	72	555	78	91	18	63	52	815	73	1
RANDOLPH	50	52	662	23	90	20	71	25	943	28	5

TABLE VI INSTRUCTIONAL SERVICES PER WADA 1974/75 ACTUAL (CONTINUED) PAGE 19

SCHOOL DISTRICT	CURR. R&D, INSERVICE, SUPERVISION /WADA	RANK	SALARIES OF TEACHERS /WADA	RANK	TEXTBOOKS AND TEACHING AIDS/WADA	RANK	PUPIL PERS. SERVICES + ACTIVITIES /WADA	RANK	INST. REG DAY SCHOOL /WADA	RANK	INST. SPECIAL SCHOOL /WADA
CATTARAUGUS COUNTY	(CONT.)										
SALAMANCA	60	41	580	65	71	55	59	66	815	74	7
WEST VALLEY	5	82	594	56	93	17	88	7	878	58	2
CHAUTAUQUA COUNTY											
BEMUS POINT	52	50	646	32	105	8	63	47	954	26	2
BROCTON	43	60	557	75	76	43	58	67	778	86	1
CASSADAGA VALLEY	66	35	552	79	71	56	69	37	808	77	60
CHAUTAUQUA	40	64	604	50	105	7	72	20	877	59	0
CLYMER	23	77	630	40	63	64	37	8[illegible]	889	53	0
DUNKIRK	81	15	660	25	97	13	60	62	956	24	10
FALCONER	69	28	682	15	99	11	62	53	900	47	0
FORESTVILLE	52	51	591	61	87	24	33	89	924	42	0
FREDONIA	45	58	584	64	71	54	70	32	840	67	10
FREWSBURG	41	62	593	57	90	21	69	36	829	72	0
JAMESTOWN	78	19	652	29	72	53	64	44	882	56	17
MAYVILLE	33	71	623	43	55	14	53	77	893	51	0
PANAMA	60	42	525	85	91	19	64	46	838	69	4
PINE VALLEY	57	45	592	58	81	13	63	49	906	46	3
RIPLEY	48	55	562	73	79	39	75	15	852	65	4
SHERMAN	25	75	644	33	126	4	46	82	968	20	0
SILVER CREEK	45	59	601	52	57	71	53	76	853	64	5
SOUTHWESTERN	57	46	636	39	80	37	72	23	931	32	0
WESTFIELD	31	73	667	19	184	1	81	9	932	31	3
ERIE COUNTY											
AKRON	42	61	556	76	71	57	56	73	795	81	0
ALDEN	68	31	626	41	47	83	51	79	863	61	0

TABLE VI INSTRUCTIONAL SERVICES PER WADA 1974/75 ACTUAL (CONTINUED)

SCHOOL DISTRICT	CURR. R&D, INSERVICE, SUPERVISION /WADA	RANK	SALARIES OF TEACHERS /WADA	RANK	TEXTBOOKS AND TEACHING AIDS/WADA	RANK	PUPIL PERS. SERVICES + ACTIVITIES /WADA	RANK	INST. REG DAY SCHOOL /WADA	RANK	INST. SPECIAL SCHOOL /WADA
ERIE COUNTY (CONT.)											
AMHERST CENTRAL #3	71	27	804	5	99	12	186	1	1,284	1	58
BUFFALO	127	2	782	7	54	74	73	18	1,056	7	7
CHEEKTOWAGA	66	38	592	60	89	22	57	70	930	35	10
CLARENCE	95	8	687	12	74	46	57	71	955	25	42
CLEVELAND HILL	75	22	726	10	79	38	82	8	1,050	8	0
DEPEW	65	39	638	37	73	48	70	34	896	49	4
EAST AURORA	92	9	666	20	84	32	73	19	998	15	4
EDEN	66	37	703	11	72	52	69	35	917	44	3
EGGERTSVILLE #3	238	1	914	1	47	82	92	6	1,226	2	108
FRONTIER	67	33	614	48	53	76	63	50	839	68	12
GOWANDA	55	47	668	18	84	30	78	10	987	16	2
GRAND ISLAND	120	3	687	13	51	80	60	64	1,025	11	7
GRIFFITH INSTITUTE	84	14	657	28	88	23	62	56	965	21	3
HAMBURG	79	17	661	24	85	27	72	22	976	18	3
HOLLAND	40	65	575	69	61	66	47	81	792	82	4
IROQUOIS	67	32	620	45	86	25	62	54	927	39	6
KENMORE	105	5	746	8	42	87	61	60	1,036	9	17
LACKAWANA	102	6	809	4	111	5	96	5	1,140	3	33
LAKE SHORE	72	26	671	17	72	51	71	26	1,001	14	1
LANCASTER	68	30	650	30	73	47	74	17	927	38	9
MARYVALE	67	34	638	35	65	61	60	65	894	50	15
NORTH COLLINS	69	29	592	59	78	41	75	16	931	33	1
ORCHARD PARK	79	18	643	34	43	86	66	41	939	30	3
SLOAN	59	43	569	71	65	62	63	48	812	75	13
SNYDER #3	88	12	845	3	70	59	60	61	1,124	4	148
SWEET HOME	89	11	788	6	48	81	70	29	1,086	6	13

TABLE VI INSTRUCTIONAL SERVICES PER WADA 1974/75 ACTUAL (CONTINUED)

SCHOOL DISTRICT	CURR. R&D, INSERVICE, SUPERVISION /WADA	RANK	SALARIES OF TEACHERS /WADA	RANK	TEXTBOOKS AND TEACHING AIDS/WADA	RANK	PUPIL PERS. SERVICES + ACTIVITIES /WADA	RANK	INST. REG DAY SCHOOL /WADA	RANK	INST. SPECIAL SCHOOL /WADA
ERIE COUNTY	(CONT.)										
TONAWANDA	107	4	665	21	69	60	76	13	1,003	12	15
WEST SENECA	66	36	577	67	55	73	61	59	780	85	42
WILLIAMSVILLE	72	23	672	16	78	40	70	28	929	36	49
NIAGARA COUNTY											
BARKER	22	78	498	88	57	70	41	87	693	89	3
LEWISTON PORTER	72	25	625	42	64	63	53	75	916	45	0
LOCKPORT	89	10	682	14	51	77	61	57	926	40	3
NEWFANE	75	21	606	49	81	35	57	72	886	54	2
NIAGARA FALLS	96	1	868	2	70	58	67	38	1,122	5	0
NIAGARA WHEATFIELD	72	24	731	9	101	10	76	14	1,028	10	7
NORTH TONAWANDA	80	16	657	27	55	72	77	12	961	23	9
ROYALTON HARTLAND	48	54	620	46	32	89	57	68	836	70	1
STARPOINT	50	53	543	81	75	44	61	56	778	87	4
WILSON	58	44	570	70	73	49	70	27	858	62	0
ORLEANS COUNTY											
ALBION	47	57	588	62	59	69	45	85	785	83	3
LYNDONVILLE	78	20	585	63	61	34	72	24	948	27	4
MEDINA	61	40	663	22	74	45	65	42	927	37	1

TABLE VII ANALYSIS OF SELECTED BUDGET ITEMS 1974/75 ACTUAL

SCHOOL DISTRICT	CENTRAL OPERAT. /WADA	RANK	SUPER-VISION PRIN /WADA	RANK	PUPIL PERS. SERVICES /WADA	RANK	CO-CURRICULAR /WADA	INTER SCHOLASTIC ATHLETICS /WADA	NON-TEXT. TEACHERS MATERIALS /WADA	BOCES EXP /WADA	OPERATION + MAINT OF PLANT /WADA	RANK
ALLEGANY COUNTY												
ANDOVER	107	21	0	82	61	16	0	9	74	61	131	58
ANGELICA	132	8	1	81	40	71	4	22	96	288	115	77
BELFAST	121	12	0	85	44	60	0	13	63	203	112	83
BELMONT	117	15	10	78	57	23	2	12	75	252	124	67
BOLIVAR	132	7	15	76	28	85	0	19	31	195	116	76
CUBA	100	27	23	74	54	38	0	9	84	174	114	78
FILMORE	98	29	26	72	48	55	2	10	72	133	109	86
FRIENDSHIP	139	4	35	65	55	32	1	14	67	221	126	64
RICHBURG	148	2	6	79	64	9	14	19	44	183	111	84
RUSHFORD	183	1	0	83	56	28	2	12	128	269	121	72
SCIO	112	19	11	77	51	47	0	12	51	177	123	69
WELLSVILLE	76	61	42	57	65	8	3	9	43	95	123	70
WHITESVILLE	129	9	0	86	70	5	14	12	76	304	104	88
CATTARAUGUS COUNTY												
ALLEGANY	73	66	40	61	30	84	0	15	35	130	84	89
CATTARAUGUS	84	48	34	66	32	82	0	23	123	141	134	55
ELLICOTTVILLE	119	13	55	41	21	87	6	17	54	164	112	82
FRANKLINVILLE	141	3	0	88	42	63	0	22	46	194	160	21
HINSDALE	89	41	0	89	38	76	2	8	36	123	125	66
LIMESTONE	128	11	0	87	70	6	4	26	103	281	107	87
LITTLE VALLEY	100	28	32	69	40	68	8	18	85	178	136	50
OLEAN	77	59	54	45	54	36	0	10	33	161	142	37
PIONEER	58	80	39	63	40	70	0	11	72	90	137	47
PORTVILLE	86	45	29	70	42	64	6	15	81	125	131	57
RANDOLPH	88	43	44	55	58	21	0	13	80	97	135	52

TABLE VII ANALYSIS OF SELECTED BUDGET ITEMS 1974/75 ACTUAL (CONTINUED)

SCHOOL DISTRICT	CENTRAL OPERAT. /WADA	RANK	SUPER-VISION PRIN /WADA	RANK	PUPIL PERS. SERVICES /WADA	RANK	CO-CURRICULAR /WADA	INTER SCHOLASTIC ATHLETICS /WADA	NON-TEXT. TEACHERS MATERIALS /WADA	BOCES EXP /WADA	OPERATION + MAINT OF PLANT /WADA	RANK
CATTARAUGUS COUNTY	(CONT.)											
SALAMANCA	91	34	50	48	40	69	4	15	59	84	130	59
WEST VALLEY	137	5	0	84	77	3	0	11	31	173	134	54
CHAUTAUQUA COUNTY												
BEMUS POINT	105	25	52	46	41	66	6	17	96	153	198	8
BROCTON	96	31	43	56	37	77	4	17	66	132	169	17
CASSADAGA VALLEY	113	17	64	21	56	27	0	12	61	156	141	38
CHAUTAUQUA	137	6	40	59	53	40	2	17	97	164	260	1
CLYMER	128	10	1	80	17	89	2	18	53	161	124	68
DUNKIRK	82	54	77	7	43	61	3	14	87	142	140	40
FALCONER	117	14	68	18	46	59	0	17	89	114	127	62
FORESTVILLE	90	38	51	47	24	86	1	8	77	212	134	56
FREDONIA	85	47	40	62	52	42	3	15	62	99	130	60
FREWSBURG	83	51	40	60	49	51	3	17	82	134	110	85
JAMESTOWN	43	88	73	12	55	31	2	7	62	17	144	35
MAYVILLE	97	30	33	68	34	81	3	16	86	136	123	71
PANAMA	93	32	59	31	42	65	3	19	84	175	137	48
PINE VALLEY	89	39	57	37	46	57	0	17	65	147	152	25
RIPLEY	105	23	48	51	49	52	1	26	68	149	163	19
SHERMAN	117	16	25	73	20	88	0	27	114	171	140	42
SILVER CREEK	80	55	44	54	39	74	0	15	46	139	127	63
SOUTHWESTERN	83	52	56	38	57	25	1	14	68	119	179	11
WESTFIELD	90	37	28	71	62	13	4	15	106	7	120	73
ERIE COUNTY												
AKRON	42	89	42	58	37	78	0	19	60	96	140	41
ALDEN	57	81	65	20	38	75	1	12	36	82	140	39

TABLE VII ANALYSIS OF SELECTED BUDGET ITEMS 1974/75 ACTUAL (CONTINUED)

SCHOOL DISTRICT	CENTRAL OPERAT. /WADA	RANK	SUPER-VISION PRIN /WADA	RANK	PUPIL PERS. SERVICES /WADA	RANK	CO-CURRICULAR /WADA	INTER SCHOLASTIC ATHLETICS /WADA	NON-TEXT. TEACHERS MATERIALS /WADA	BOCES EXP /WADA	OPERATION + MAINT OF PLANT /WADA	RANK
ERIE COUNTY	(CONT.)											
AMHERST CENTRAL #3	86	44	62	25	153	1	14	18	91	172	210	5
BUFFALO	61	79	120	1	68	7	3	3	39	0	208	7
CHEEKTOWAGA	85	46	55	42	42	62	2	12	78	127	156	24
CLARENCE	75	64	88	5	50	48	2	4	63	80	188	10
CLEVELAND HILL	77	60	62	23	61	15	4	17	67	115	172	15
DEPEW	47	86	59	33	54	34	4	11	64	65	112	80
EAST AURORA	91	35	73	11	54	33	4	14	76	123	173	14
EDEN	71	68	66	19	55	29	3	11	61	119	138	45
EGGERTSVILLE #3	48	85	111	2	92	2	0	0	33	198	259	2
FRONTIER	63	76	48	52	54	35	3	6	44	120	146	31
GOWANDA	91	36	55	40	64	11	0	14	69	136	139	43
GRAND ISLAND	109	20	72	15	49	53	2	9	42	113	167	18
GRIFFITH INSTITUTE	73	67	75	8	50	49	0	11	77	101	142	36
HAMBURG	82	53	72	13	56	22	3	11	73	98	137	46
HOLLAND	74	65	35	64	35	80	4	8	50	92	116	75
IROQUOIS	78	57	62	26	46	58	3	13	77	139	138	44
KENMORE	47	87	99	3	47	56	3	11	35	83	159	22
LACKAWANA	84	50	94	4	77	4	7	12	89	2	231	4
LAKE SHORE	75	63	59	32	56	20	2	10	64	147	144	34
LANCASTER	61	78	60	29	61	17	4	10	62	87	136	49
MARYVALE	52	84	64	22	51	43	1	8	56	71	135	53
NORTH COLLINS	106	22	58	36	62	14	3	11	71	171	144	33
ORCHARD PARK	79	56	54	44	54	39	3	10	32	120	118	74
SLOAN	57	82	58	34	51	44	4	9	54	129	136	51
SNYDER #3	67	74	82	6	60	18	0	0	56	232	243	3
SWEET HOME	88	42	73	10	57	26	4	9	39	121	170	16

TABLE VII ANALYSIS OF SELECTED BUDGET ITEMS 1974/75 ACTUAL (CONTINUED)

SCHOOL DISTRICT	CENTRAL OPERAT. /WADA	RANK	SUPER-VISION PRIN /WADA	RANK	PUPIL PERS. SERVICES /WADA	RANK	CO-CURRICULAR /WADA	INTER SCHOLASTIC ATHLETICS /WADA	NON-TEXT. TEACHERS MATERIALS /WADA	BOCES EXP /WADA	OPERATION + MAINT OF PLANT /WADA	RANK
ERIE COUNTY (CONT.)												
TONAWANDA	93	33	69	17	60	19	2	15	60	109	156	23
WEST SENECA	54	83	61	27	51	45	3	7	44	76	112	81
WILLIAMSVILLE	67	73	58	35	55	30	5	10	69	80	152	26
NIAGARA COUNTY												
BARKER	67	75	22	75	35	79	0	6	47	111	147	30
LEWISTON PORTER	113	18	55	39	39	73	3	12	52	114	194	9
LOCKPORT	77	58	71	16	48	54	4	9	37	73	151	28
NEWFANE	102	26	74	9	41	67	4	12	69	118	178	12
NIAGARA FALLS	89	40	60	28	57	24	0	9	55	0	209	6
NIAGARA WHEATFIELD	84	49	62	24	63	12	1	11	89	69	174	13
NORTH TONAWANDA	63	77	72	14	64	10	3	10	47	123	147	29
ROYALTON HARTLAND	68	71	48	50	40	72	4	13	23	98	129	61
STARPOINT	70	69	50	49	51	46	0	10	65	85	152	27
WILSON	76	62	55	43	53	41	2	16	65	132	113	79
ORLEANS COUNTY												
ALBION	58	72	33	67	32	83	2	12	56	79	125	65
LYNDONVILLE	105	24	46	53	49	50	4	19	71	151	162	20
MEDINA	68	70	60	30	54	37	0	12	63	110	145	32

TABLE VIII EXPENDITURES AND REVENUES SUMMARY 1974/75 ACTUAL

SCHOOL DISTRICT	TOTAL INSTR. SERVCS /WADA	RANK	NON-TEACH. SERVCS /WADA	RANK	TOTAL GEN FUND EXPENSES /WADA	RANK	APPROVED OPERATING EXPENSES /WADA	RANK	LOCALLY RAISED REVENUES AMOUNT /WADA	LOCALLY RAISED REVENUES % OF TGFE*6	---STATE AID-- AMOUNT /WADA	---STATE AID-- % OF TGFE *6	APPROVED OPERATING EXPENSES /ADA
ALLEGANY COUNTY													
ANDOVER	864	67	610	62	1,475	69	1,155	66	394	26.7	1,110	75.2	1,324
ANGELICA	1,003	16	688	34	1,691	27	1,127	74	330	19.5	1,276	75.4	1,288
BELFAST	815	81	575	79	1,390	86	1,015	87	427	30.7	1,023	73.5	1,153
BELMONT	939	42	597	69	1,536	57	1,136	72	323	21.0	1,121	72.9	1,296
BOLIVAR	915	50	570	80	1,486	67	1,180	58	280	18.9	1,163	78.2	1,354
CUBA	884	60	575	78	1,459	76	1,178	59	464	31.8	1,017	69.6	1,338
FILMORE	793	86	587	71	1,380	88	1,080	84	318	23.0	1,046	75.7	1,225
FRIENDSHIP	900	57	662	46	1,562	52	1,174	60	282	18.1	1,267	81.0	1,334
RICHBURG	951	35	817	6	1,768	18	1,318	24	471	26.7	1,291	73.0	1,504
RUSHFORD	1,015	14	840	4	1,855	8	1,305	27	628	33.9	1,015	54.7	1,484
SCIO	823	79	585	72	1,408	82	1,049	85	350	24.8	1,140	80.9	1,197
WELLSVILLE	738	88	699	32	1,480	68	1,113	79	491	33.2	977	65.9	1,268
WHITESVILLE	827	78	621	56	1,449	78	971	88	188	13.0	1,157	79.8	1,127
CATTARAUGUS COUNTY													
ALLEGANY	816	80	579	75	1,395	85	1,033	86	430	30.8	983	70.4	1,178
CATTARAUGUS	991	22	638	54	1,629	39	1,302	28	461	28.3	1,084	66.5	1,472
ELLICOTTVILLE	915	51	625	57	1,598	47	1,206	53	453	28.4	1,105	69.1	1,371
FRANKLINVILLE	986	23	811	7	1,812	13	1,284	33	562	31.0	1,216	67.1	1,454
HINSDALE	862	69	658	47	1,520	62	1,114	77	325	21.4	1,194	78.5	1,274
LIMESTONE	965	29	560	84	1,524	59	1,143	69	372	24.4	1,193	78.2	1,289
LITTLE VALLEY	907	55	600	67	1,507	66	1,218	48	326	21.6	1,135	75.3	1,387
OLEAN	958	31	714	26	1,697	24	1,219	47	730	43.0	907	53.4	1,415
PIONEER	845	73	1,833	1	2,678	1	1,164	62	386	14.4	2,270	84.7	1,315
PORTVILLE	837	76	615	60	1,465	72	1,142	70	324	22.1	1,098	74.9	1,294
RANDOLPH	960	30	675	43	1,635	35	1,265	39	463	28.3	1,171	71.6	1,411

*6 TGFE - TOTAL GENERAL FUND EXPENDITURE.

TABLE VIII EXPENDITURES AND REVENUES SUMMARY 1974/75 ACTUAL (CONTINUED)

SCHOOL DISTRICT	TOTAL INSTR. SERVCS /WADA	RANK	NON-TEACH. SERVCS /WADA	RANK	TOTAL GEN FUND EXPENSES /WADA	RANK	APPROVED OPERATING EXPENSES /WADA	RANK	LOCALLY RAISED REVENUES AMOUNT /WADA	LOCALLY RAISED REVENUES % OF TGFE*6	---STATE AID-- AMOUNT /WADA	---STATE AID-- % OF TGFE *6	APPROVED OPERATING EXPENSES /ADA
CATTARAUGUS COUNTY (CONT.)													
SALAMANCA	841	74	589	70	1,430	80	1,219	45	309	21.6	1,083	75.7	1,233
WEST VALLEY	891	59	791	10	1,682	29	1,203	55	599	35.6	1,090	64.7	1,373
CHAUTAUQUA COUNTY													
BEMUS POINT	978	27	871	3	1,849	10	1,361	19	551	29.8	1,156	62.5	1,567
BROCTON	799	85	758	15	1,601	45	1,204	54	367	22.9	1,140	71.1	1,368
CASSADAGA VALLEY	881	62	712	27	1,593	48	1,187	57	441	27.7	1,177	73.9	1,344
CHAUTAUQUA	895	58	973	2	1,908	7	1,416	14	1,176	61.6	650	34.0	1,615
CLYMER	910	53	777	13	1,687	28	1,214	50	455	27.0	1,162	68.8	1,372
DUNKIRK	983	24	540	87	1,523	61	1,260	40	944	62.0	519	34.0	1,445
FALCONER	916	48	663	45	1,652	32	1,331	21	733	44.4	951	57.5	1,526
FORESTVILLE	933	44	678	39	1,610	43	1,123	75	434	27.0	1,188	73.7	1,277
FREDONIA	868	66	709	28	1,576	50	1,162	63	576	36.5	1,001	63.4	1,331
FREWSBURG	849	72	577	76	1,469	71	1,132	73	296	20.1	1,131	76.9	1,289
JAMESTOWN	909	54	512	89	1,420	81	1,274	34	580	40.8	829	58.3	1,442
MAYVILLE	912	52	706	29	1,618	42	1,157	65	562	34.7	996	61.5	1,331
PANAMA	864	68	658	48	1,524	60	1,099	82	445	29.2	1,049	68.8	1,237
PINE VALLEY	926	46	717	25	1,719	22	1,219	46	418	24.3	1,333	77.5	1,373
RIPLEY	883	61	677	40	1,559	53	1,171	61	451	28.9	1,083	69.4	1,330
SHERMAN	995	19	704	30	1,698	23	1,333	20	409	24.1	1,220	71.8	1,515
SILVER CREEK	872	65	598	68	1,471	70	1,120	76	406	27.6	984	66.9	1,281
SOUTHWESTERN	946	38	682	38	1,628	41	1,250	41	727	44.7	1,023	62.8	1,422
WESTFIELD	954	34	604	64	1,558	54	1,272	36	602	38.6	982	63.0	1,439
ERIE COUNTY													
AKRON	814	82	635	56	1,449	79	1,098	83	403	27.8	988	68.1	1,258
ALDEN	876	63	637	55	1,514	63	1,217	49	543	35.9	979	64.6	1,390

*6 TGFE - TOTAL GENERAL FUND EXPENDITURE.

TABLE VIII EXPENDITURES AND REVENUES SUMMARY 1974/75 ACTUAL (CONTINUED)

SCHOOL DISTRICT	TOTAL INSTR. SERVCS /WADA	RANK	NON-TEACH. SERVCS /WADA	RANK	TOTAL GEN FUND EXPENSES /WADA	RANK	APPROVED OPERATING EXPENSES /WADA	RANK	LOCALLY RAISED REVENUES AMOUNT /WADA	LOCALLY RAISED REVENUES % OF TGFE*6	---STATE AID--- AMOUNT /WADA	---STATE AID--- % OF TGFE *6	APPROVED OPERATING EXPENSES /ADA
ERIE COUNTY (CONT.)													
AMHERST CENTRAL *3	1,375	1	775	14	2,150	2	1,754	3	1,327	61.7	773	35.9	2,226
BUFFALO	1,068	8	791	9	1,852	9	1,547	7	792	42.8	1,013	54.6	1,775
CHEEKTOWAGA	954	32	676	41	1,631	38	1,269	37	934	57.3	607	37.2	1,462
CLARENCE	1,003	17	755	20	1,758	20	1,422	13	848	48.2	846	48.1	1,627
CLEVELAND HILL	1,071	7	688	33	1,759	19	1,427	11	868	49.3	835	47.4	1,653
DEPEW	915	49	623	58	1,538	56	1,158	64	561	36.5	931	60.5	1,302
EAST AURORA	1,021	13	762	18	1,783	15	1,423	12	839	47.0	897	50.2	1,631
EDEN	934	43	735	22	1,735	21	1,311	25	616	35.5	1,073	61.8	1,496
EGGERTSVILLE *3	1,334	2	772	15	2,106	3	1,767	2	1,319	62.6	763	36.2	1,788
FRONTIER	860	70	580	74	1,509	65	1,220	44	715	47.4	766	50.7	1,507
GOWANDA	1,002	18	646	53	1,648	33	1,305	26	442	26.8	1,002	60.8	1,485
GRAND ISLAND	1,044	11	726	24	1,770	17	1,442	10	833	47.1	907	51.2	1,637
GRIFFITH INSTITUTE	979	26	684	36	1,664	31	1,294	30	583	35.0	1,040	62.5	1,471
HAMBURG	993	21	683	37	1,676	30	1,323	22	732	43.7	923	55.0	1,513
HOLLAND	808	83	648	52	1,456	77	1,102	81	402	27.6	1,028	70.5	1,248
IROQUOIS	949	37	686	35	1,635	36	1,212	51	600	36.7	992	60.6	1,393
KENMORE	1,067	9	577	77	1,644	34	1,475	9	909	55.3	691	42.0	1,704
LACKAWANA	1,193	4	832	5	2,025	4	1,800	1	1,420	70.1	469	23.1	2,044
LAKE SHORE	1,015	15	791	11	1,806	14	1,288	32	554	30.7	1,196	66.2	1,464
LANCASTER	950	36	656	49	1,606	44	1,268	38	725	45.1	834	51.9	1,453
MARYVALE	918	47	615	61	1,532	58	1,225	43	510	33.3	992	64.7	1,407
NORTH COLLINS	946	39	749	21	1,694	26	1,206	52	426	25.2	1,136	67.0	1,382
ORCHARD PARK	954	33	601	66	1,556	55	1,366	18	722	46.4	860	55.2	1,561
SLOAN	837	75	564	81	1,462	74	1,198	56	588	40.2	906	61.9	1,397
SNYDER *3	1,272	3	675	42	1,947	5	1,664	5	1,156	59.4	732	37.6	1,678
SWEET HOME	1,112	6	802	8	1,914	6	1,504	8	966	50.4	895	46.7	1,715

*3 EGGERTSVILLE AND SNYDER ARE COMMON SCHOOL DISTRICTS WITH GRADES K-6. AMHERST CENTRAL HIGH SCHOOL DISTRICT PROVIDES THE SECONDARY EDUCATION, GRADES 7-12, FOR CHILDREN RESIDING IN THE EGGERTSVILLE-SNYDER AREA.
*6 TGFE - TOTAL GENERAL FUND EXPENDITURE.

TABLE VIII EXPENDITURES AND REVENUES SUMMARY 1974/75 ACTUAL (CONTINUED)

SCHOOL DISTRICT	TOTAL INSTR. SERVCS /WADA	R A N K	NON-TEACH. SERVCS /WADA	R A N K	TOTAL GEN FUND EXPENSES /WADA	R A N K	APPROVED OPERATING EXPENSES /WADA	R A N K	LOCALLY RAISED REVENUES AMOUNT /WADA	LOCALLY RAISED REVENUES % OF TGFE*6	---STATE AID-- AMOUNT /WADA	---STATE AID-- % OF TGFE *6	APPROVED OPERATING EXPENSES /ADA
ERIE COUNTY	(CONT.)												
TONAWANDA	1,035	12	563	83	1,598	46	1,369	16	589	36.9	977	61.1	1,577
WEST SENECA	831	77	554	86	1,389	87	1,114	78	507	36.5	857	61.7	1,262
WILLIAMSVILLE	994	20	789	12	1,783	16	1,368	17	942	52.8	827	46.3	1,532
NIAGARA COUNTY													
BARKER	703	89	558	85	1,283	89	963	89	235	18.3	928	72.3	1,204
LEWISTON PORTER	930	45	765	17	1,695	25	1,298	29	625	36.9	1,009	59.5	1,487
LOCKPORT	942	40	564	82	1,513	64	1,320	23	690	45.6	786	51.9	1,493
NEWFANE	903	56	728	23	1,631	37	1,273	35	558	34.2	1,121	68.7	1,455
NIAGARA FALLS	1,131	5	703	31	1,841	11	1,712	4	865	47.0	860	46.7	1,971
NIAGARA WHEATFIELD	1,047	10	771	16	1,820	12	1,413	15	664	36.5	1,068	58.6	1,615
NORTH TONAWANDA	982	25	584	73	1,567	51	1,291	31	529	33.8	1,010	64.5	1,467
ROYALTON HARTLAND	855	71	603	65	1,464	73	1,144	68	397	27.1	1,055	72.0	1,303
STARPOINT	792	87	605	63	1,401	84	1,108	80	417	29.7	987	70.4	1,264
WILSON	876	64	522	88	1,404	83	1,152	67	447	31.8	971	69.1	1,352
ORLEANS COUNTY													
ALBION	802	84	653	50	1,461	75	1,141	71	415	28.4	973	66.6	1,282
LYNDONVILLE	975	28	672	44	1,628	40	1,549	6	587	36.0	1,063	65.2	1,731
MEDINA	940	41	649	51	1,590	49	1,249	42	453	28.5	1,095	68.8	1,413

*6 TGFE - TOTAL GENERAL FUND EXPENDITURE.

TABLE IX ANALYSIS OF STAFFING POLICY 1974/75 ACTUAL

SCHOOL DISTRICT	AVERAGE TEACHERS SALARY	RANK	SALARIES OF AIDES + ASSTS /WADA	RANK	ELEMENTARY STAFF ADEQUACY	RANK	SECONDARY STAFF ADEQUACY	RANK	NON-TEACHING PROFESSIONAL ADEQUACY	RANK	TOTAL STAFF ADEQUACY	RANK
ALLEGANY COUNTY												
ANDOVER	10,778	76	0	86	47.1	82	62.0	4	4.8	72	59.0	31
ANGELICA	11,526	56	12	46	55.0	41	49.3	36	8.5	16	59.4	27
BELFAST	10,581	80	13	41	46.9	83	54.1	16	5.5	54	55.1	55
BELMONT	13,186	21	20	25	55.2	40	31.3	87	13.8	2	55.3	53
BOLIVAR	11,135	69	8	58	48.2	80	65.6	1	3.6	83	60.5	22
CUBA	11,335	62	21	23	51.5	61	48.3	43	4.2	78	53.5	64
FILMORE	9,879	86	25	16	51.4	63	51.1	27	5.2	63	55.6	52
FRIENDSHIP	11,251	65	33	4	45.8	86	45.4	59	6.0	40	50.9	81
RICHBURG	10,432	82	18	26	62.5	9	61.8	5	6.1	36	67.1	9
RUSHFORD	9,588	88	26	12	66.9	6	50.9	28	13.0	4	70.5	3
SCIO	11,147	67	17	29	48.4	78	51.4	26	7.4	21	56.4	46
WELLSVILLE	11,724	49	4	77	50.0	70	43.1	75	6.0	39	51.6	77
WHITESVILLE	9,670	87	14	35	46.4	84	49.2	40	23.5	1	70.5	4
CATTARAUGUS COUNTY												
ALLEGANY	11,825	48	0	87	51.4	62	46.4	52	4.2	79	52.2	74
CATTARAUGUS	10,790	75	34	2	56.0	36	56.9	10	5.9	44	61.6	20
ELLICOTTVILLE	11,398	58	22	19	54.2	43	49.2	37	9.7	11	60.4	24
FRANKLINVILLE	11,573	54	27	10	57.4	26	49.2	39	11.4	7	63.7	14
HINSDALE	12,969	26	24	18	52.9	53	45.4	60	8.8	14	56.8	43
LIMESTONE	9,073	89	6	66	53.6	46	62.3	3	13.8	3	71.6	1
LITTLE VALLEY	10,709	76	29	8	57.3	27	43.2	74	9.5	13	58.4	36
OLEAN	12,425	37	14	36	63.0	8	43.2	73	5.4	57	55.7	50
PIONEER	11,582	53	13	40	56.9	31	45.6	58	4.6	77	54.9	56
PORTVILLE	11,321	63	8	61	53.2	51	44.4	68	5.7	48	53.6	62
RANDOLPH	12,477	34	15	34	55.4	39	49.2	38	3.5	85	55.7	51

TABLE IX ANALYSIS OF STAFFING POLICY 1974/75 ACTUAL (CONTINUED)

SCHOOL DISTRICT	AVERAGE TEACHERS SALARY	RANK	SALARIES OF AIDES + ASSTS /WADA	RANK	ELEMENTARY STAFF ADEQUACY	RANK	SECONDARY STAFF ADEQUACY	RANK	NON-TEACHING PROFESSIONAL ADEQUACY	RANK	TOTAL STAFF ADEQUACY	RANK
CATTARAUGUS COUNTY (CONT.)												
SALAMANCA	10,982	73	8	59	57.0	30	48.8	41	7.0	26	58.9	32
WEST VALLEY	9,958	85	7	63	55.8	38	59.5	7	7.1	24	63.9	12
CHAUTAUQUA COUNTY												
BEMUS POINT	11,866	46	11	54	58.2	22	50.8	30	4.9	70	58.0	37
BROCTON	10,558	81	11	49	58.3	21	47.3	50	7.0	25	58.6	35
CASSADAGA VALLEY	11,102	70	24	17	51.6	59	47.7	45	8.1	18	56.9	41
CHAUTAUQUA	10,040	84	6	67	60.9	11	59.8	6	8.2	17	67.3	8
CLYMER	10,742	77	25	14	61.9	10	54.8	14	4.7	75	62.3	18
DUNKIRK	13,731	11	1	85	53.5	48	43.8	71	5.9	41	53.1	68
FALCONER	11,914	45	16	31	67.0	5	49.6	34	5.7	47	61.9	19
FORESTVILLE	10,619	79	3	80	59.7	14	50.9	29	2.8	87	56.9	42
FREDONIA	12,019	43	22	20	49.6	73	47.5	46	5.5	55	53.2	67
FREWSBURG	11,363	59	12	47	57.3	28	47.3	49	5.7	50	56.8	44
JAMESTOWN	11,856	47	9	56	56.5	32	52.1	25	6.0	38	59.7	25
MAYVILLE	11,342	61	0	86	60.8	12	50.1	32	5.6	51	59.2	30
PANAMA	11,301	64	4	73	48.7	77	42.9	78	5.3	59	50.6	82
PINE VALLEY	11,143	68	12	45	52.1	57	52.8	21	6.7	27	58.6	34
RIPLEY	10,279	83	4	72	52.2	56	55.9	11	3.8	82	57.2	40
SHERMAN	10,905	74	13	39	64.1	7	53.9	17	8.7	15	66.5	10
SILVER CREEK	12,342	39	3	81	53.5	47	45.2	64	4.6	76	52.7	71
SOUTHWESTERN	11,935	44	13	42	44.4	88	59.0	8	5.7	49	57.7	38
WESTFIELD	11,529	55	3	79	57.6	25	56.9	9	6.6	29	63.2	16
ERIE COUNTY												
AKRON	12,392	38	3	78	46.2	85	44.2	69	4.1	80	48.4	86
ALDEN	13,293	18	11	53	47.5	81	46.1	55	5.0	69	51.2	79

TABLE IX ANALYSIS OF STAFFING POLICY 1974/75 ACTUAL (CONTINUED)

SCHOOL DISTRICT	AVERAGE TEACHERS SALARY	RANK	SALARIES OF AIDES + ASSTS /WADA	RANK	ELEMENTARY STAFF ADEQUACY	RANK	SECONDARY STAFF ADEQUACY	RANK	NON-TEACHING PROFESSIONAL ADEQUACY	RANK	TOTAL STAFF ADEQUACY	RANK
ERIE COUNTY (CONT.)												
AMHERST CENTRAL *3	15,139	2	20	24	.0	89	53.0	20	11.3	8	63.5	15
BUFFALO	14,849	4	25	15	53.2	52	52.2	24	12.4	6	63.7	13
CHEEKTOWAGA	12,317	40	34	1	60.3	13	39.7	85	4.7	73	52.1	75
CLARENCE	13,450	15	22	21	58.4	20	45.0	67	5.8	46	55.9	48
CLEVELAND HILL	13,722	12	7	65	49.9	71	54.4	15	7.4	22	59.4	28
DEPEW	13,285	19	4	76	45.7	87	49.9	33	5.4	58	52.7	70
EAST AURORA	13,115	22	9	57	57.7	24	45.3	62	6.4	31	56.2	47
EDEN	14,107	8	7	64	54.4	42	45.7	57	5.2	62	54.2	59
EGGERTSVILLE *3	15,515	1	13	38	58.2	23	.0	88	12.8	5	70.3	5
FRONTIER	13,437	16	3	82	52.7	54	39.5	86	4.8	71	49.6	86
GOWANDA	12,666	30	5	71	56.4	33	46.4	53	5.1	67	55.3	54
GRAND ISLAND	13,959	9	12	44	50.6	66	47.4	47	5.1	68	53.4	65
GRIFFITH INSTITUTE	12,427	36	16	30	58.7	18	47.3	48	5.9	42	57.7	39
HAMBURG	11,346	60	8	60	67.9	4	49.4	35	7.9	19	64.5	11
HOLLAND	11,648	50	14	37	52.3	55	46.3	54	3.1	86	51.6	78
IROQUOIS	12,783	28	11	50	49.2	76	47.9	44	2.6	88	50.2	85
KENMORE	14,994	3	21	22	59.1	17	43.7	72	5.3	61	54.2	58
LACKAWANA	12,595	31	32	5	75.5	1	53.6	18	7.5	20	70.0	6
LAKE SHORE	13,588	14	7	67	53.3	50	45.2	63	5.6	53	53.9	60
LANCASTER	13,232	20	5	68	53.7	44	45.3	61	6.3	33	54.6	57
MARYVALE	13,885	10	11	51	50.6	67	42.8	79	5.1	66	50.5	83
NORTH COLLINS	12,559	32	15	33	51.7	58	43.1	76	6.5	30	52.6	73
ORCHARD PARK	13,608	13	18	28	53.4	49	42.1	82	6.4	32	52.7	69
SLOAN	12,744	29	13	43	49.9	72	41.6	83	5.1	65	49.0	87
SNYDER *3	14,453	6	27	11	58.5	19	.0	89	10.5	10	68.0	7
SWEET HOME	14,481	5	0	89	55.9	37	52.7	22	5.5	56	58.8	33

TABLE IX ANALYSIS OF STAFFING POLICY 1974/75 ACTUAL (CONTINUED)

SCHOOL DISTRICT	AVERAGE TEACHERS SALARY	RANK	SALARIES OF AIDES + ASSTS /WADA	RANK	ELEMENTARY STAFF ADEQUACY	RANK	SECONDARY STAFF ADEQUACY	RANK	NON-TEACHING PROFESSIONAL ADEQUACY	RANK	TOTAL STAFF ADEQUACY	RANK
ERIE COUNTY	(CONT.)											
TONAWANDA	12,272	42	11	48	71.1	2	42.7	80	7.3	23	60.4	23
WEST SENECA	12,315	41	2	84	50.2	68	43.9	70	4.7	74	50.9	80
WILLIAMSVILLE	14,257	7	31	6	53.7	45	42.4	81	5.9	45	52.6	72
NIAGARA COUNTY												
BARKER	11,520	57	26	13	49.5	74	45.0	66	5.6	52	47.5	89
LEWISTON PORTER	13,016	25	34	3	50.8	65	45.1	65	9.6	12	56.5	45
LOCKPORT	12,471	35	15	32	56.4	34	52.3	23	6.1	35	59.7	26
NEWFANE	11,623	51	5	70	57.0	29	43.0	77	3.5	84	53.6	61
NIAGARA FALLS	13,104	23	29	9	69.7	3	63.2	2	6.7	28	71.4	2
NIAGARA WHEATFIELD	13,330	17	18	27	59.4	15	50.3	31	5.9	43	59.3	29
NORTH TONAWANDA	12,496	33	5	69	49.2	75	53.3	19	2.2	89	53.6	63
ROYALTON HARTLAND	12,829	27	30	7	51.6	60	46.0	56	4.1	81	51.7	76
STARPOINT	10,989	72	4	75	51.0	64	47.0	51	5.2	64	53.4	66
WILSON	11,214	66	11	55	56.2	35	48.5	42	6.1	37	55.8	49
ORLEANS COUNTY												
ALBION	13,084	24	3	83	48.2	79	41.2	84	6.1	34	50.3	84
LYNDONVILLE	11,081	71	11	52	50.2	69	54.9	12	11.2	9	63.1	17
MEDINA	11,611	52	4	74	59.2	16	54.9	13	5.3	60	61.5	21

TABLE X ANALYSIS OF EXPENDITURE ITEMS AS PERCENTAGES OF TOTAL GENERAL FUND EXPENDITURES
1974/75 ACTUAL

SCHOOL DISTRICT	GENERAL SUPPORT SERVICES %	EMPL. BENEFITS %	DEBT SERVICE %	INTER-FUND TRANSFERS %	COMMUNITY SERVICES %	TRANSPORTATION %	--INSTRUCTION REGULAR SCHOOL--- CURR DEVEL RESEARCH +SUPER. %	TEACHING %	PUPIL PERS SERVICES + ACTIVITIES %	INST. SPEC. SCHOOL %	---SUMMARY--- NON TEACH. SERVICE %	INSTRUCTION %
ALLEGANY COUNTY												
ANDOVER	16.1	14.1	4.7	.6	.0	6.0	.1	53.9	4.7	.0	41.4	58.6
ANGELICA	14.6	12.0	8.3	.4	.0	5.4	.1	55.4	3.9	.0	40.7	59.4
BELFAST	16.7	14.1	2.6	1.2	.0	6.7	.1	54.5	4.1	.0	41.4	58.7
BELMONT	15.7	12.7	4.9	.7	.1	4.8	.7	55.7	4.7	.0	38.9	61.1
BOLIVAR	15.3	15.2	.4	.6	.0	6.9	2.4	56.1	3.1	.0	38.4	61.6
CUBA	14.7	14.7	3.1	.9	.0	6.0	1.6	54.7	4.3	.0	39.4	60.6
FILMORE	15.0	15.1	2.3	1.2	.0	8.9	1.9	51.2	4.4	.1	42.6	57.5
FRIENDSHIP	17.0	12.6	6.8	1.0	.0	5.0	2.2	50.9	4.5	.0	42.4	57.6
RICHBURG	14.6	15.8	8.8	.9	.1	6.0	.4	47.9	5.5	.0	46.2	53.8
RUSHFORD	16.3	13.6	4.6	1.2	.1	9.6	.1	50.9	3.8	.0	45.3	54.8
SCIO	16.7	13.6	2.0	1.0	.2	8.1	.8	53.3	4.4	.0	41.6	58.5
WELLSVILLE	13.4	15.1	14.1	.0	.1	4.6	5.8	44.4	5.2	.3	47.2	49.9
WHITESVILLE	16.1	11.5	5.5	1.4	.0	8.4	.1	50.4	6.7	.0	42.9	57.1
CATTARAUGUS COUNTY												
ALLEGANY	11.3	13.4	11.5	.3	.1	4.9	2.9	52.1	3.3	.2	41.5	58.5
CATTARAUGUS	13.4	13.5	2.8	.3	.2	8.9	2.1	55.3	3.4	.0	39.2	60.9
ELLICOTTVILLE	14.5	14.9	1.8	1.2	.1	6.7	3.4	51.0	2.8	.0	39.1	57.3
FRANKLINVILLE	14.0	13.7	10.1	.3	.0	6.6	2.6	48.2	3.6	.0	44.7	54.4
HINSDALE	14.1	14.6	6.3	.0	.0	8.3	.0	53.5	3.2	.0	43.3	56.7
LIMESTONE	15.4	14.2	1.0	.7	.0	5.5	.1	56.4	6.5	.3	36.7	63.3
LITTLE VALLEY	15.6	13.5	.1	.5	.1	10.1	2.3	53.4	4.4	.1	39.8	60.2
OLEAN	12.9	14.0	12.0	1.3	.0	1.9	3.2	49.0	3.8	.4	42.1	56.5
PIONEER	7.3	7.9	48.8	.1	.0	4.4	1.5	28.1	1.9	.1	68.4	31.6
PORTVILLE	14.7	13.9	8.3	.3	.0	4.7	2.1	50.7	4.3	.1	42.0	57.1
RANDOLPH	13.2	15.3	6.5	.6	.0	5.6	3.1	51.0	4.4	.3	41.3	58.8

1974/75 ACTUAL (CONTINUED)

SCHOOL DISTRICT	GENERAL SUPPORT SERVICES %	EMPL. BENEFITS %	DEBT SERVICE %	INTER-FUND TRANSFERS %	COMMUNITY SERVICES %	TRANSPORTATION %	--INSTRUCTION REGULAR SCHOOL--- CURR DEVEL RESEARCH +SUPER. %	TEACHING %	PUPIL PERS SERVICES + ACTIVITIES %	INST. SPEC. SCHOOL %	---SUMMARY--- NON TEACH. SERVICE %	INSTRUCTION %
CATTARAUGUS COUNTY	(CONT.)											
SALAMANCA	14.8	16.1	4.0	2.2	.0	4.0	4.2	50.0	4.2	.5	41.2	58.8
WEST VALLEY	16.0	14.3	9.4	1.1	.1	6.1	.3	47.4	5.2	.1	47.0	53.0
CHAUTAUQUA COUNTY												
BEMUS POINT	16.4	14.2	8.0	1.2	.0	7.3	2.8	46.6	3.4	.1	47.1	52.9
BROCTON	16.6	13.1	9.3	3.2	.1	5.1	2.7	46.3	3.6	.1	47.4	49.9
CASSADAGA VALLEY	15.8	14.1	7.0	.6	.1	7.2	4.2	43.1	4.3	3.8	44.7	55.3
CHAUTAUQUA	20.8	13.1	9.9	.9	.1	6.2	2.1	43.1	3.8	.0	51.0	46.9
CLYMER	13.6	15.1	11.3	.0	.0	6.0	1.4	50.4	2.2	.0	46.1	53.9
DUNKIRK	14.4	14.0	4.1	1.1	.4	1.6	5.3	56.5	4.0	.7	35.5	64.6
FALCONER	14.8	14.7	4.7	.6	.0	5.4	4.2	51.7	3.8	.0	40.1	55.5
FORESTVILLE	13.9	11.9	9.2	1.1	.0	6.0	3.2	52.7	2.1	.0	42.1	57.9
FREDONIA	13.3	12.6	13.4	.0	.0	5.7	2.9	47.1	4.4	.7	44.9	55.1
FREWSBURG	13.1	13.4	7.0	.8	.0	5.0	2.8	53.1	4.7	.0	39.3	57.8
JAMESTOWN	12.8	16.8	1.9	3.3	.0	1.3	5.5	52.7	4.5	1.2	36.0	64.0
MAYVILLE	13.6	13.0	12.6	.4	.1	4.2	2.0	51.1	3.3	.0	43.7	56.4
PANAMA	15.1	13.3	7.9	.9	.0	6.1	3.9	48.4	4.2	.2	43.2	56.7
PINE VALLEY	14.1	13.4	6.7	.4	.3	6.9	3.3	46.7	3.7	.2	41.7	53.9
RIPLEY	17.2	13.5	5.4	2.4	.1	4.9	3.1	48.5	4.8	.3	43.4	56.6
SHERMAN	15.1	13.8	4.7	.6	.2	7.1	1.5	54.4	2.7	.0	41.4	58.6
SILVER CREEK	14.1	14.3	6.8	1.1	.2	4.3	3.1	52.3	3.6	.4	40.7	59.4
SOUTHWESTERN	16.0	14.7	6.1	.3	.0	4.8	3.5	50.2	4.4	.0	41.9	58.1
WESTFIELD	13.4	14.8	5.5	.0	.3	4.8	2.0	53.9	5.2	.2	38.8	61.3
ERIE COUNTY												
AKRON	12.6	14.8	9.4	.2	.0	6.9	2.9	49.4	3.8	.0	43.9	56.2
ALDEN	12.8	15.3	7.4	.1	.0	6.5	4.5	50.1	3.4	.0	42.1	57.9

TABLE X ANALYSIS OF EXPENDITURE ITEMS AS PERCENTAGES OF TOTAL GENERAL FUND EXPENDITURES PAGE 36
1974/75 ACTUAL (CONTINUED)

SCHOOL DISTRICT	GENERAL SUPPORT SERVICES %	EMPL. BENEFITS %	DEBT SERVICE %	INTER-FUND TRANSFERS %	COM MUNITY SERVICES %	TRANSPORTATION %	--INSTRUCTION REGULAR SCHOOL--- CURR DEVEL RESEARCH +SUPER. %	TEACHING %	PUPIL PERS SERVICES + ACTIVITIES %	INST. SPEC. SCHOOL %	---SUMMARY--- NON TEACH. SERVICE %	INSTRUCTION %
ERIE COUNTY (CONT.)												
AMHERST CENTRAL #3	13.5	14.1	3.4	1.6	.2	3.3	3.3	49.3	8.6	2.7	36.1	63.9
BUFFALO	14.1	16.2	9.0	.2	.0	3.3	6.9	46.5	3.9	.4	42.7	57.7
CHEEKTOWAGA	14.2	12.9	7.7	.8	.1	5.5	4.0	50.4	3.5	.6	41.5	58.6
CLARENCE	14.6	14.9	8.3	.3	.0	4.8	5.4	46.0	3.2	2.4	43.0	57.1
CLEVELAND HILL	13.4	15.9	6.4	.0	.0	3.4	4.3	52.0	4.7	.0	39.1	60.9
DEPEW	9.9	14.1	11.9	.7	.0	3.9	4.3	50.5	4.5	.3	40.5	59.5
EAST AURORA	14.0	13.4	9.9	.6	.0	4.9	5.2	47.8	4.1	.3	42.8	57.3
EDEN	12.0	13.3	10.9	.2	.0	6.0	3.8	49.7	4.0	.2	42.4	53.9
EGGERTSVILLE #3	14.2	14.0	3.2	.5	.1	4.8	11.3	48.2	4.4	5.1	36.7	63.4
FRONTIER	12.6	15.1	5.2	.0	.0	5.5	4.4	52.2	4.2	.8	38.5	57.1
GOWANDA	14.0	15.4	3.7	.4	.0	5.7	3.4	52.6	4.7	.1	39.2	60.8
GRAND ISLAND	12.9	13.5	9.4	.1	.1	5.1	6.8	48.4	3.4	.4	41.0	59.0
GRIFFITH INSTITUTE	12.8	15.2	5.3	.3	.1	7.5	5.1	49.9	3.7	.2	41.1	58.9
HAMBURG	12.7	15.0	6.1	.4	.0	6.5	4.7	50.1	4.3	.2	40.8	59.3
HOLLAND	12.8	13.6	10.3	.6	.1	7.2	2.7	49.3	3.3	.3	44.5	55.5
IROQUOIS	12.9	14.0	9.4	.1	.0	5.6	4.1	49.8	3.8	.4	42.0	58.1
KENMORE	12.1	15.5	5.2	.1	.3	2.0	6.4	53.8	3.7	1.0	35.1	64.9
LACKAWANA	15.2	15.7	5.2	1.6	.2	3.1	5.0	47.5	4.8	1.6	41.1	58.9
LAKE SHORE	11.4	12.7	14.9	.5	.1	4.2	4.0	48.2	3.9	.1	43.8	56.2
LANCASTER	11.8	14.4	8.5	.7	.0	5.4	4.3	49.8	4.6	.6	40.8	59.2
MARYVALE	12.0	14.4	10.6	.1	.1	2.8	4.4	50.7	3.9	1.0	40.1	59.9
NORTH COLLINS	14.1	13.2	7.3	2.0	.0	7.6	4.1	47.3	4.5	.1	44.2	55.8
ORCHARD PARK	11.1	14.6	7.3	.4	.1	5.2	5.1	51.9	4.2	.2	38.7	61.4
SLOAN	13.1	14.0	7.6	.0	.0	3.9	4.1	52.1	4.3	.9	38.6	57.3
SNYDER #3	15.7	13.0	2.7	.2	.1	3.0	4.5	50.2	3.1	7.6	34.7	65.4
SWEET HOME	12.6	14.7	9.2	.3	.1	5.0	4.6	49.2	3.7	.7	41.9	58.1

TABLE X ANALYSIS OF EXPENDITURE ITEMS AS PERCENTAGES OF TOTAL GENERAL FUND EXPENDITURES PAGE 37
1974/75 ACTUAL (CONTINUED)

SCHOOL DISTRICT	GENERAL SUPPORT SERVICES %	EMPL. BENEFITS %	DEBT SERVICE %	INTER-FUND TRANSFERS %	COMMUNITY SERVICES %	TRANSPORTATION %	--INSTRUCTION REGULAR SCHOOL--- CURR DEVEL RESEARCH +SUPER. %	TEACHING %	PUPIL PERS SERVICES + ACTIVITIES %	INST. SPEC. SCHOOL %	---SUMMARY--- NON TEACH. SERVICE %	INSTRUCTION %
ERIE COUNTY	(CONT.)											
TONAWANDA	13.4	15.1	4.0	1.8	.0	1.1	6.7	52.4	4.8	.9	35.3	64.8
WEST SENECA	11.7	15.1	8.3	.2	.0	4.5	4.8	47.7	4.4	3.0	39.8	59.8
WILLIAMSVILLE	11.5	13.6	13.9	.4	.0	4.8	4.1	45.0	4.0	2.8	44.3	55.8
NIAGARA COUNTY												
BARKER	16.7	13.1	6.6	.3	.3	6.5	1.7	51.3	3.2	.3	43.5	54.8
LEWISTON PORTER	17.3	13.0	9.4	.0	.1	5.3	4.3	47.5	3.2	.0	45.1	54.9
LOCKPORT	13.9	15.9	4.2	.1	.0	3.2	5.9	52.2	4.1	.2	37.3	62.3
NEWFANE	17.1	13.2	8.4	.3	.0	5.6	4.6	47.2	3.5	.1	44.6	55.4
NIAGARA FALLS	14.3	15.6	5.5	.2	.0	2.6	5.2	52.6	3.6	.0	38.2	61.5
NIAGARA WHEATFIELD	13.6	15.8	7.3	.2	.0	5.5	4.0	49.0	4.2	.4	42.4	57.6
NORTH TONAWANDA	12.9	15.4	7.3	.0	.0	1.7	5.1	52.2	4.9	.6	37.3	62.7
ROYALTON HARTLAND	13.4	13.6	8.6	.0	.1	5.5	3.3	51.1	3.9	.1	41.2	58.4
STARPOINT	15.9	14.8	4.2	.2	.1	8.0	3.5	48.4	4.4	.3	43.2	56.6
WILSON	13.2	14.5	3.1	.0	.0	6.3	4.2	53.2	5.0	.0	37.1	62.4
ORLEANS COUNTY												
ALBION	12.3	15.2	10.9	.2	.0	6.1	3.2	48.4	3.1	.2	44.7	55.0
LYNDONVILLE	14.5	15.5	4.9	.2	.0	6.2	4.8	49.3	4.4	.2	41.3	59.8
MEDINA	13.3	15.0	7.9	.0	.1	4.5	3.8	51.1	4.1	.0	40.8	59.1

TABLE XI: SCHOOL ENROLLMENT AND TEACHERS BY COUNTY IN WESTERN NEW YORK, 1974-75*

County	1/2 K	K-Full Day	1 - 6	7 - 12	Total Ungraded Elem.	Total Ungraded Sec.	Total K-12	Full Time Professional Staff	Full Time Professional per/1,000 pupils
Allegany	84	758	5,028	5,526	18	23 5	11,419	668	58.50
Cattaraugus	634	930	9,574	10,443	59	91 32	21,672	1,290	59.52
Chautauqua	1,532	708	14,489	16,267	261	388 127	33,384	1,967	58.92
Erie	12,707	1,048	87,740	100,834	1,562	3,151 1,589	205,480	11,779	57.32
Niagara	3,112	318	22,030	26,014	447	691 244	52,165	3,184	61.10
Orleans	191	516	4,715	4,435	45	75 30	9,932	541	54.47
Total-Western N.Y.	18,260	4,278	143,576	163,519	2,392	4,419 2,027	334,052	19,429	58.16
Total N.Y. State	207,720	23,022	1,508,272	1,607,457	41,506	78,402 36,896	3,424,873	217,165	63.40
% Western New York is of Total	8.79	18.58	9.52	10.17	5.76	5.64 5.49	9.75	8.95	

*Survey of Enrollment, Staff and Schoolhousing. The University of the State of New York, State Education Department Information Center on Education, Fall 1974.

S E C T I O N B

1975-1976

BUDGET ESTIMATES

TABLE XII SUMMARY OF DATA FOR SCHOOL DISTRICTS IN WESTERN NEW YORK, 1975/76 ESTIMATED

TABLE	EXPENDITURE ITEM	LOWEST	FIRST QUARTILE	MEDIAN	THIRD QUARTILE	HIGHEST
XV	FULL VALUATION / RWADA	$ 14,610	$ 23,088	$ 29,045	$ 37,646	$ 66,713
XV	TAX ON PROPERTY / RWADA	208	405	491	681	1,401
XV	AMOUNT RAISED LOCALLY / RWADA	208	433	531	713	1,524
XV	STATE AID RECEIVED / WADA	464	891	1,007	1,095	1,365
XV	FULL VALUE TAX RATE	8.91	17.61	20.30	22.13	28.52
XVI	GENERAL SUPPORT / WADA	$ 158	$ 236	$ 255	$ 280	$ 460
XVIII	OPERATION + MAINTENANCE / WADA	90	139	154	187	299
XVI	EMPLOYEE BENEFITS / WADA	204	248	266	289	388
XVI	DEBT SERVICE / WADA	1	77	122	162	267
XVI	TRANSPORTATION / WADA	18	80	102	121	158
XIX	INSTRUCTION SERVICES / WADA	$ 850	$ 976	$ 1,050	$ 1,114	$ 1,559
XVII	CURRICULUM DEVELOPMENT / WADA	0	42	67	86	143
XVII	TEACHING MATERIALS AND TEXTBOOKS / WADA	44	68	87	101	145
XVIII	PUPIL PERSONNEL SERVICES / WADA	22	49	56	64	164
XVIII	INTERSCHOLASTIC ATHLETICS / WADA	0	12	14	20	34
XVIII	SUPERVISION REGULAR SCHOOL / WADA	$ 0	$ 39	$ 60	$ 69	$ 126
XVII	TEACHERS SALARIES / WADA	517	630	680	736	1,028
XX	SALARIES OF AIDES + ASSISTANTS / WADA	0	7	15	24	40
XX	AVERAGE TEACHERS SALARY	9,436	12,055	13,291	14,294	16,761
XX	ELEMENTARY STAFFING ADEQUACY	43.6	50.8	55.2	57.6	70.0
XX	SECONDARY STAFFING ADEQUACY	37.1	43.7	46.6	51.7	69.3
XX	NON TEACHING STAFFING ADEQUACY	2.6	5.3	6.6	8.7	18.3
XX	TOTAL STAFFING ADEQUACY	47.3	53.9	57.6	62.4	82.4
XIX	TOTAL GENERAL FUND EXPENDITURES /WADA	$ 1,508	$ 1,668	$ 1,822	$ 1,928	$ 2,449
XIX	APPROVED OPERATING EXPENDITURES /WADA	1,019	1,255	1,354	1,458	1,957

ADDITIONAL STATISTICS..

TOTAL GENERAL FUND EXPENDITURES/WADA MEAN	$1820.14
APPROVED OPERATING EXPENDITURES/WADA MEAN	1383.95

TABLE XIII PUPIL ATTENDANCE AND DISTRICT TYPE 1975/76 ESTIMATED

SCHOOL DISTRICT *2	TYPE *1	AVERAGE DAILY ATTENDANCE K (HALF DAY)	K - 6	7 - 12	ADJ. ADA	RANK	TOTAL WADA
ALLEGANY COUNTY							
ANDOVER	4	0	278	263	541	81	612
ANGELICA	4	0	202	206	408	87	460
BELFAST	4	0	274	236	510	82	569
BELMONT	4	0	292	295	587	78	661
BOLIVAR	4	0	340	360	700	73	790
CUBA	4	0	492	530	1,022	62	1,155
FILMORE	4	0	516	453	969	66	1,082
FRIENDSHIP	4	0	295	283	578	79	649
RICHBURG	4	0	224	207	431	86	483
RUSHFORD	4	22	237	231	490	85	548
SCIO	4	0	305	305	610	76	686
WELLSVILLE	6	0	1,068	1,121	2,189	41	2,469
WHITESVILLE	4	0	143	170	313	89	356
CATTARAUGUS COUNTY							
ALLEGANY	4	55	716	738	1,509	51	1,692
CATTARAUGUS	4	36	454	430	922	67	1,030
ELLICOTTVILLE	4	0	420	390	810	70	908
FRANKLINVILLE	4	0	494	420	914	68	1,019
HINSDALE	4	0	346	337	683	75	767
LIMESTONE	2	0	175	150	325	88	363
LITTLE VALLEY	4	25	254	281	560	80	630
OLEAN	1	133	1,510	1,630	3,273	26	3,670
PIONEER	4	0	1,959	1,592	3,551	24	3,949
PORTVILLE	4	0	798	741	1,539	50	1,724
RANDOLPH	4	0	680	615	1,295	54	1,449

*1 TYPE- 1-CITY, 2-UNION FREE, 3-INDEPENDENT UNION FREE, 4-CENTRAL, 5-CITY CENTRAL, 6-INDEPENDENT CENTRAL, 7-CENTRAL HIGH SCHOOL, 8-COMMON

*2 SCHOOL DISTRICTS LISTED ACCORDING TO THE POPULAR NAME DESIGNATED BY THE STATE EDUCATION DEPARTMENT

SCHOOL DISTRICT *2	TYPE *1	AVERAGE DAILY ATTENDANCE K (HALF DAY)	K - 6	7 - 12	ADJ. ADA	RANK	TOTAL WADA
CATTARAUGUS COUNTY (CONT.)							
SALAMANCA	5	0	969	1,020	1,989	44	2,244
WEST VALLEY	4	0	247	254	501	84	565
CHAUTAUQUA COUNTY							
BEMUS POINT	4	36	515	655	1,206	56	1,369
BROCTON	4	0	525	473	998	64	1,116
CASSADAGA VALLEY	4	0	898	817	1,715	49	1,919
CHAUTAUQUA	4	17	240	246	503	83	564
CLYMER	4	0	378	387	765	72	861
DUNKIRK	1	94	1,207	1,490	2,791	31	3,164
FALCONER	4	63	816	960	1,839	47	2,078
FORESTVILLE	4	33	500	450	983	65	1,095
FREDONIA	6	82	1,039	1,265	2,386	39	2,703
FREWSBURG	4	0	578	642	1,220	55	1,381
JAMESTOWN	1	248	3,289	3,322	6,859	7	7,754
MAYVILLE	4	0	371	407	778	71	880
PANAMA	4	0	518	482	1,000	63	1,121
PINE VALLEY	4	0	541	514	1,055	60	1,184
RIPLEY	4	0	362	332	694	74	777
SHERMAN	4	0	309	297	606	77	680
SILVER CREEK	4	50	669	764	1,483	52	1,674
SOUTHWESTERN	6	72	1,076	1,152	2,300	40	2,552
WESTFIELD	4	0	607	551	1,158	58	1,296
ERIE COUNTY							
AKRON	4	59	860	995	1,914	46	2,163
ALDEN	4	86	1,257	1,499	2,842	30	3,216

*1 TYPE- 1-CITY, 2-UNION FREE, 3-INDEPENDENT UNION FREE, 4-CENTRAL, 5-CITY CENTRAL, 6-INDEPENDENT CENTRAL, 7-CENTRAL HIGH SCHOOL, 8-COMMON

*2 SCHOOL DISTRICTS LISTED ACCORDING TO THE POPULAR NAME DESIGNATED BY THE STATE EDUCATION DEPARTMENT

SCHOOL DISTRICT *2	TYPE *1	AVERAGE DAILY ATTENDANCE K (HALF DAY)	K - 6	7 - 12	ADJ. ADA	RANK	TOTAL WADA
ERIE COUNTY (CONT.)							
AMHERST CENTRAL *3	7	0	0	2,469	2,469	36	3,131
BUFFALO	1	1,713	24,616	24,674	51,003	1	54,561
CHEEKTOWAGA	4	114	1,332	1,848	3,294	25	3,756
CLARENCE .	6	0	2,010	2,201	4,211	19	4,644
CLEVELAND HILL	2	53	771	1,147	1,971	45	2,258
DEPEW	3	150	2,075	1,835	4,060	20	4,519
EAST AURORA	3	92	1,263	1,614	2,969	29	3,367
EDEN	4	73	1,100	1,348	2,521	34	2,858
EGGERTSVILLE *3	8	56	817	0	873	69	873
FRONTIER	4	245	2,850	3,106	6,201	9	6,978
GOWANDA	4	75	932	1,053	2,060	42	2,323
GRAND ISLAND	4	176	1,900	2,040	4,116	13	4,626
GRIFFITH INSTITUTE	4	105	1,420	1,475	3,000	28	3,369
HAMBURG	6	180	2,375	2,870	5,425	15	6,142
HOLLAND	4	0	905	850	1,755	48	1,968
IROQUOIS	4	0	1,727	2,039	3,766	23	4,276
KENMORE	3	441	6,344	8,546	15,331	2	17,468
LACKAWANNA	1	167	2,000	2,260	4,427	17	4,992
LAKE SHORE	4	141	1,797	2,001	3,939	22	4,439
LANCASTER	6	197	2,642	3,253	6,092	11	6,905
MARYVALE	2	0	2,825	3,314	6,139	10	6,968
NORTH COLLINS	4	0	579	614	1,193	57	1,347
ORCHARD PARK	6	189	2,522	2,904	5,615	14	6,055
SLOAN	3	53	913	1,435	2,401	38	2,760
SNYDER *3	8	70	1,025	0	1,095	59	1,095
SWEET HOME	6	253	3,047	3,381	6,681	8	7,527

*1 TYPE- 1-CITY, 2-UNION FREE, 3-INDEPENDENT UNION FREE, 4-CENTRAL, 5-CITY CENTRAL, 6-INDEPENDENT CENTRAL, 7-CENTRAL HIGH SCHOOL, 8-COMMON

*2 SCHOOL DISTRICTS LISTED ACCORDING TO THE POPULAR NAME DESIGNATED BY THE STATE EDUCATION DEPARTMENT

*3 EGGERTSVILLE AND SNYDER ARE COMMON SCHOOL DISTRICTS WITH GRADES K-6. AMHERST CENTRAL HIGH SCHOOL DISTRICT PROVIDES THE SECONDARY EDUCATION, GRADES 7-12, FOR CHILDREN RESIDING IN THE EGGERTSVILLE-SNYDER AREA.

SCHOOL DISTRICT *2	TYPE *1	AVERAGE DAILY ATTENDANCE K (HALF DAY)	K - 6	7 - 12	ADJ. ADA	RANK	TOTAL WADA
ERIE COUNTY (CONT.)							
TONAWANDA	1	145	1,733	2,405	4,283	18	4,884
WEST SENECA	4	567	6,572	6,868	14,007	3	15,725
WILLIAMSVILLE	6	346	5,090	5,989	11,425	5	12,927
NIAGARA COUNTY							
BARKER	4	0	762	668	1,430	53	1,597
LEWISTON-PORTER	6	117	1,678	2,217	4,012	21	4,566
LOCKPORT	1	256	2,819	2,810	5,885	12	6,588
NEWFANE	4	91	1,117	1,295	2,503	35	2,826
NIAGARA FALLS	1	481	5,489	6,963	12,933	4	14,674
NIAGARA WHEATFIELD	4	141	1,956	2,476	4,573	16	5,192
NORTH TONAWANDA	1	259	3,132	3,931	7,322	6	8,304
ROYALTON-HARTLAND	4	0	1,272	1,133	2,405	37	2,688
STARPOINT	6	89	1,208	1,386	2,683	32	3,029
WILSON	6	70	955	1,010	2,035	43	2,288
ORLEANS COUNTY							
ALBION	6	0	1,720	1,380	3,100	27	3,445
LYNDONVILLE	4	0	597	437	1,034	61	1,143
MEDINA	6	90	1,312	1,253	2,655	33	2,968

*1 TYPE- 1-CITY, 2-UNION FREE, 3-INDEPENDENT UNION FREE, 4-CENTRAL, 5-CITY CENTRAL, 6-INDEPENDENT CENTRAL, 7-CENTRAL HIGH SCHOOL, 8-COMMON

*2 SCHOOL DISTRICTS LISTED ACCORDING TO THE POPULAR NAME DESIGNATED BY THE STATE EDUCATION DEPARTMENT

TABLE XIV ANALYSIS OF AIDABLE PUPIL UNITS AND OPERATING AIDS 1975/76 ESTIMATED

SCHOOL DISTRICT	ENROLLMENT 1975-76	COMBINED ADA FOR AID 1974-75	NUMBER OF PUPIL UNITS H/C*4	PSEN*5	SUMMER SCHOOL	EVENING SCHOOL	UNDUPLICATED SECONDARY	TOTAL AIDABLE PUP. UN.	AID PER PUPIL UNIT	APPROVED OPERATING EXPENSES /ADA	RATIO AOE/ ADA *6	STATE AID RATIO
ALLEGANY COUNTY												
ANDOVER	589	547	C	16	0	0	60	623	844	1,518	.556	.748
ANGELICA	427	412	C	27	0	0	39	477	963	1,335	.721	.832
BELFAST	526	479	C	35	0	0	39	553	859	1,211	.709	.783
BELMONT	618	571	0	48	0	0	47	666	932	1,305	.714	.810
BOLIVAR	765	721	5	29	0	0	77	831	955	1,436	.665	.843
CUBA	1,080	1,037	14	54	0	0	100	1,206	893	1,411	.633	.782
FILMORE	1,084	1,015	1	53	0	0	93	1,162	933	1,318	.708	.811
FRIENDSHIP	617	588	C	27	0	0	83	698	1,000	1,335	.749	.859
RICHBURG	480	431	1	31	0	0	43	506	1,021	1,508	.677	.873
RUSHFORD	532	474	C	42	0	0	35	551	776	1,603	.484	.699
SCIC	635	591	1	40	0	0	51	683	948	1,315	.721	.825
WELLSVILLE	2,324	2,193	11	94	14	0	227	2,539	768	1,382	.556	.693
WHITESVILLE	351	330	C	23	0	0	32	385	925	1,212	.763	.848
CATTARAUGUS COUNTY												
ALLEGANY	1,653	1,462	78	53	0	0	152	1,762	779	1,237	.630	.711
CATTARAUGUS	1,000	904	C	79	1	0	69	1,053	904	1,549	.584	.790
ELLICOTTVILLE	873	815	1	43	0	0	73	932	845	1,580	.535	.748
FRANKLINVILLE	980	929	23	47	2	0	80	1,081	906	1,562	.580	.792
HINSDALE	720	693	C	35	0	0	66	795	980	1,313	.746	.844
LIMESTONE	341	322	C	16	2	0	31	370	953	1,429	.667	.825
LITTLE VALLEY	613	557	C	35	0	0	52	644	924	1,436	.644	.804
OLEAN	3,610	3,355	5	172	25	0	335	3,892	761	1,490	.511	.688
PIONEER	3,816	3,498	67	249	0	0	276	4,079	889	1,382	.643	.780
PORTVILLE	1,620	1,547	15	84	0	0	143	1,789	974	1,325	.735	.840
RANDOLPH	1,344	1,288	25	78	0	0	115	1,506	871	1,524	.572	.767

*4 H/C - IN DISTRICT PROGRAM FOR HANDICAPPED.
*5 PSEN - PUPILS WITH SPECIAL EDUCATIONAL NEEDS.
*6 AID PER PUPIL UNIT AS A PERCENTAGE OF AOE/ADA

SCHOOL DISTRICT	ENROLL-MENT 1975-76	COMBINED ADA FOR AID 1974-75	NUMBER OF PUPIL UNITS H/C*4	PSEN*5	SUMMER SCHOOL	EVENING SCHOOL	UNDUPLI-CATED SECONDARY	TOTAL AIDABLE PUP. UN.	AID PER PUPIL UNIT	APPROVED OPERATING EXPENSES /ADA	RATIO ADE/ ADA *6	STATE AID RATIO
CATTARAUGUS COUNTY	(CONT.)											
SALAMANCA	2,174	2,266	33	143	4	0	184	2,631	959	1,297	.739	.829
WEST VALLEY	528	493	0	53	1	0	34	581	764	1,477	.517	.730
CHAUTAUQUA COUNTY												
BEMUS POINT	1,317	1,244	0	55	0	0	140	1,438	809	1,622	.499	.723
BROCTON	1,056	1,007	21	[illegible]	0	0	92	1,178	932	1,415	.659	.810
CASSADAGA VALLEY	1,812	1,645	3	165	0	0	115	1,929	972	1,416	.686	.838
CHAUTAUQUA	550	534	0	29	0	0	50	644	268	1,685	.159	.337
CLYMER	786	753	0	28	1	0	78	860	879	1,394	.631	.773
DUNKIRK	3,137	2,938	123	187	29	0	284	3,561	378	1,547	.244	.416
FALCONER	2,000	1,832	30	87	0	0	190	2,139	768	1,537	.500	.693
FORESTVILLE	1,030	928	3	42	0	0	94	1,066	932	1,471	.634	.810
FREDONIA	2,573	2,397	12	123	10	0	247	2,789	735	1,531	.480	.670
FREWSBURG	1,310	1,237	12	32	2	0	136	1,419	968	1,487	.651	.836
JAMESTOWN	8,342	6,897	248	397	34	10	620	8,205	788	1,546	.510	.708
MAYVILLE	820	778	1	53	0	0	72	904	652	1,350	.483	.611
PANAMA	1,055	1,000	0	32	1	0	102	1,135	863	1,290	.669	.761
PINE VALLEY	1,129	1,061	5	60	0	0	94	1,220	979	1,467	.667	.843
RIPLEY	735	693	6	63	0	0	69	831	928	1,515	.613	.807
SHERMAN	639	609	0	45	0	0	52	707	912	1,589	.574	.795
SILVER CREEK	1,667	1,511	1	44	8	1	164	1,730	848	1,395	.608	.750
SOUTHWESTERN	2,492	2,316	0	97	0	0	243	2,656	714	1,422	.502	.655
WESTFIELD	1,220	1,202	16	61	2	0	113	1,394	764	1,551	.493	.691
ERIE COUNTY												
AKRON	2,076	1,913	0	112	7	0	184	2,215	864	1,384	.624	.762
ALDEN	3,082	2,823	3	81	6	0	326	3,238	849	1,210	.702	.751

*4 H/C - IN DISTRICT PROGRAM FOR HANDICAPPED.
*5 PSEN - PUPILS WITH SPECIAL EDUCATIONAL NEEDS.
*6 AID PER PUPIL UNIT AS A PERCENTAGE OF ADE/ADA

TABLE XIV ANALYSIS OF AIDABLE PUPIL UNITS AND OPERATING AIDS 1975/76 ESTIMATED (CONTINUED) PAGE 48

SCHOOL DISTRICT	ENROLL-MENT 1975-76	COMBINED ADA FOR AID 1974-75	NUMBER OF PUPIL UNITS H/C*4	PSEN*5	SUMMER SCHOOL	EVENING SCHOOL	UNDUPLI-CATED SECONDARY	TOTAL AIDABLE PUP. UN.	AID PER PUPIL UNIT	APPROVED OPERATING EXPENSES /ADA	RATIO AOE/ ADA *6	STATE AID RATIO
ERIE COUNTY	(CONT.)											
AMHERST CENTRAL *3	2,632	2,506	3	89	67	0	625	3,291	440	2,394	.184	.460
BUFFALO	56,162	49,617	1,913	5,376	369	168	2,319	60,762	703	1,914	.367	.628
CHEEKTOWAGA	3,579	3,317	0	123	0	2	378	3,820	334	1,528	.219	.384
CLARENCE	4,440	4,191	13	163	36	0	462	4,865	575	1,720	.334	.556
CLEVELAND HILL	2,155	2,109	81	71	0	0	243	2,504	581	1,826	.318	.560
DEPEW	4,550	3,968	0	209	9	1	328	4,515	787	1,436	.548	.707
EAST AURORA	3,217	2,998	23	169	22	0	311	3,522	676	1,701	.397	.628
EDEN	2,728	2,507	0	132	4	0	259	2,902	828	1,656	.500	.736
EGGERTSVILLE *3	990	928	13	42	0	0	0	983	435	1,842	.236	.456
FRONTIER	6,884	6,274	22	180	77	2	687	7,243	653	1,506	.434	.611
GOWANDA	2,290	2,066	1	78	0	0	216	2,361	880	1,588	.554	.773
GRAND ISLAND	4,482	3,991	4	172	13	0	405	4,584	705	1,766	.399	.649
GRIFFITH INSTITUTE	3,350	2,989	393	203	5	0	268	3,469	829	1,685	.492	.737
HAMBURG	5,995	5,397	0	254	0	0	571	6,222	742	1,612	.460	.675
HOLLAND	1,820	1,729	4	82	0	0	164	1,979	879	1,417	.620	.773
IROQUOIS	3,965	3,758	2	143	8	2	418	4,331	784	1,569	.500	.705
KENMORE	17,640	16,132	151	790	240	7	1,799	19,129	928	1,705	.303	.514
LACKAWANNA	4,767	4,473	210	291	4	2	395	5,380	159	2,054	.077	.260
LAKE SHORE	4,325	3,954	17	230	0	3	371	4,575	897	1,698	.528	.785
LANCASTER	6,691	6,078	4	366	47	0	607	7,103	697	1,563	.446	.643
MARYVALE	6,371	6,105	16	301	98	5	645	7,170	822	1,483	.554	.732
NORTH COLLINS	1,282	1,212	0	88	1	0	109	1,410	908	1,522	.597	.793
ORCHARD PARK	5,875	5,379	7	237	0	0	563	6,186	718	2,075	.346	.658
SLOAN	2,607	2,503	1	118	26	0	304	2,866	704	1,607	.438	.648
SNYDER *3	1,230	1,138	10	31	0	0	0	1,180	441	1,845	.239	.461
SWEET HOME	7,377	6,741	0	278	58	3	704	7,785	635	2,074	.306	.599

*4 H/C - IN DISTRICT PROGRAM FOR HANDICAPPED.
*5 PSEN - PUPILS WITH SPECIAL EDUCATIONAL NEEDS.
*6 AID PER PUPIL UNIT AS A PERCENTAGE OF AOE/ADA

TABLE XIV ANALYSIS OF AIDABLE PUPIL UNITS AND OPERATING AIDS 1975/76 ESTIMATED (CONTINUED)

SCHOOL DISTRICT	ENROLLMENT 1975-76	COMBINED ADA FOR AID 1974-75	NUMBER OF PUPIL UNITS H/C*4	PSEN*5	SUMMER SCHOOL	EVENING SCHOOL	UNDUPLICATED SECONDARY	TOTAL AIDABLE PUP. UN.	AID PER PUPIL UNIT	APPROVED OPERATING EXPENSES /ADA	RATIO AOE/ ADA *6	STATE AID RATIO
ERIE COUNTY	(CONT.)											
TONAWANDA	4,544	4,307	40	200	30	0	481	5,059	843	1,737	.485	.747
WEST SENECA	15,587	13,700	263	743	65	8	1,234	16,014	737	1,384	.533	.672
WILLIAMSVILLE	12,318	11,092	6	416	98	59	1,202	12,872	608	1,713	.355	.580
NIAGARA COUNTY												
BARKER	1,526	1,431	1	104	0	0	110	1,646	946	1,388	.682	.820
LEWISTON-PORTER	4,416	4,110	15	179	0	0	446	4,750	772	1,606	.481	.694
LOCKPORT	6,591	5,926	2	338	18	0	541	6,824	653	1,605	.407	.612
NEWFANE	2,730	2,495	0	152	7	0	304	2,890	887	1,543	.575	.778
NIAGARA FALLS	14,423	13,467	478	1,414	46	1	986	16,392	672	1,970	.341	.626
NIAGARA WHEATFIELD	5,040	4,760	24	357	39	0	431	5,610	801	1,807	.443	.716
NORTH TONAWANDA	7,979	7,477	62	426	56	0	752	8,773	846	1,619	.523	.749
ROYALTON-HARTLAND	2,606	2,375	482	114	2	0	162	3,135	913	1,421	.643	.796
STARPOINT	2,937	2,690	9	102	0	0	296	3,096	873	1,422	.614	.768
WILSON	2,181	1,970	0	108	0	0	186	2,265	905	1,521	.595	.791
ORLEANS COUNTY												
ALBION	3,187	2,901	337	181	6	0	196	3,622	843	1,319	.639	.747
LYNDONVILLE	1,109	1,035	0	51	3	0	86	1,176	846	1,863	.454	.749
MEDINA	2,900	2,656	0	146	2	0	244	3,048	887	1,501	.591	.778

*4 H/C - IN DISTRICT PROGRAM FOR HANDICAPPED.
*5 PSEN - PUPILS WITH SPECIAL EDUCATIONAL NEEDS.
*6 AID PER PUPIL UNIT AS A PERCENTAGE OF AOE/ADA

SCHOOL DISTRICT	FULL VALUE /RWADA	RANK	TAX ON PROPERTY /RWADA	RANK	NON-PROPERTY TAX /RWADA	AMOUNT RAISED LOCALLY /RWADA	RANK	FULL VALUE TAX RATE	RANK	STATE AID /WADA	RANK	FED-ERAL AID /WADA
ALLEGANY COUNTY												
ANDOVER	23,635	63	404	67	0	404	73	17.08	68	1,048	31	9
ANGELICA	22,026	70	370	76	0	370	79	16.80	69	1,124	15	30
BELFAST	23,674	61	490	45	0	490	53	20.70	36	964	57	0
BELMONT	22,140	69	346	80	0	346	83	15.62	78	1,032	39	0
BOLIVAR	14,611	89	334	83	0	334	85	22.87	13	1,116	17	2
CUBA	24,921	56	497	43	0	497	51	19.95	45	1,033	38	1
FILMORE	18,300	77	330	84	0	330	86	18.04	62	1,107	19	0
FRIENDSHIP	16,367	85	318	87	0	318	87	19.45	46	1,169	9	0
RICHBURG	17,375	79	433	61	0	433	67	24.91	5	1,365	1	0
RUSHFORD	37,944	20	682	22	0	682	25	17.97	63	969	55	4
SCIO	17,015	81	358	78	0	358	81	21.05	33	1,072	27	0
WELLSVILLE	32,174	33	498	42	0	498	50	15.48	80	936	61	0
WHITESVILLE	15,144	87	209	89	0	209	89	13.79	87	1,174	6	25
CATTARAUGUS COUNTY												
ALLEGANY	29,233	43	440	56	0	440	64	15.04	84	878	69	0
CATTARAUGUS	19,980	75	486	46	0	486	54	24.31	6	1,025	42	0
ELLICOTTVILLE	32,795	31	492	44	0	492	52	15.00	85	1,047	32	0
FRANKLINVILLE	24,119	59	618	31	0	618	35	25.64	4	1,192	5	0
HINSDALE	16,710	83	343	82	0	343	84	20.51	39	1,214	4	39
LIMESTONE	22,332	68	408	65	0	408	72	18.25	58	997	49	0
LITTLE VALLEY	25,052	55	403	69	0	403	75	16.07	75	1,018	43	0
OLEAN	34,802	27	723	17	0	723	20	20.77	37	886	68	54
PIONEER	25,326	53	454	55	15	468	59	18.49	53	1,099	21	0
PORTVILLE	17,127	80	374	75	0	374	78	21.83	25	1,172	7	6
RANDOLPH	23,667	62	500	40	0	500	49	21.13	32	1,111	18	1

SCHOOL DISTRICT	FULL VALUE /RWADA	RANK	TAX ON PROPERTY /RWADA	RANK	NON-PROPERTY TAX /RWADA	AMOUNT RAISED LOCALLY /RWADA	RANK	FULL VALUE TAX RATE	RANK	STATE AID /WADA	RANK	FEDERAL AID /WADA
CATTARAUGUS COUNTY (CONT.)												
SALAMANCA	16,197	86	349	79	0	349	82	21.55	28	1,086	24	6
WEST VALLEY	27,679	50	636	29	0	636	33	22.99	12	1,029	41	0
CHAUTAUQUA COUNTY												
BEMUS POINT	30,831	35	646	26	0	646	30	20.96	34	1,144	11	19
BROCTON	23,089	66	396	72	0	396	76	17.16	67	1,162	10	0
CASSADAGA VALLEY	20,039	74	370	77	0	370	80	18.46	54	1,128	14	3
CHAUTAUQUA	62,660	3	1,305	2	0	1,305	2	20.82	36	595	86	0
CLYMER	32,221	32	583	35	0	583	40	18.09	60	1,057	28	0
DUNKIRK	63,854	2	976	3	0	976	6	15.29	81	498	88	5
FALCONER	33,266	30	759	13	0	759	17	22.82	15	912	63	0
FORESTVILLE	25,231	54	456	54	0	4[illegible]	62	18.07	61	1,096	22	0
FREDONIA	36,959	23	717	18	0	717	21	19.39	49	973	54	3
FREWSBURG	19,489	76	433	60	0	433	66	22.22	20	1,139	12	11
JAMESTOWN	29,765	42	604	33	0	604	37	20.30	44	866	72	10
MAYVILLE	41,335	16	645	28	0	645	31	15.61	79	891	66	3
PANAMA	16,623	84	393	74	0	393	77	23.63	9	1,030	40	5
PINE VALLEY	16,890	82	440	59	0	440	65	26.03	3	1,298	2	0
RIPLEY	17,655	78	474	50	0	474	56	26.85	2	1,100	20	1
SHERMAN	27,685	49	518	39	0	518	47	18.71	52	1,116	16	0
SILVER CREEK	23,742	60	485	47	0	485	55	20.43	41	991	51	2
SOUTHWESTERN	39,232	19	713	20	0	713	23	18.18	59	919	62	0
WESTFIELD	40,070	18	646	25	0	646	29	16.13	74	940	60	2
ERIE COUNTY												
AKRON	23,481	64	324	86	90	414	71	17.61	66	1,042	34	0
ALDEN	29,976	40	428	62	104	532	44	17.74	65	1,007	45	0

TABLE XV LOCAL ABILITY, EFFORT, AND STATE AID 1975/76 ESTIMATED (CONTINUED)

SCHOOL DISTRICT	FULL VALUE /RWADA	RANK	TAX ON PROPERTY /RWADA	RANK	NON-PROPERTY TAX /RWADA	AMOUNT RAISED LOCALLY /RWADA	RANK	FULL VALUE TAX RATE	RANK	STATE AID /WADA	RANK	FEDERAL AID /WADA
ERIE COUNTY (CONT.)												
AMHERST CENTRAL *3	55,265	6	766	12	58	824	15	14.92	86	667	84	0
BUFFALO	41,637	15	728	16	125	852	13	20.47	40	1,051	30	2
CHEEKTOWAGA	62,415	4	874	6	102	977	5	15.65	77	542	87	0
CLARENCE	42,605	13	827	8	116	943	8	22.13	22	818	77	0
CLEVELAND HILL	47,763	9	815	10	113	928	9	19.44	48	814	78	0
DEPEW	29,023	45	541	37	106	647	28	22.29	18	943	59	0
EAST AURORA	42,090	14	797	11	107	904	10	21.48	29	868	70	0
EDEN	29,851	41	478	49	131	609	36	20.39	42	1,036	37	0
EGGERTSVILLE *3	56,273	5	452	56	50	502	48	8.91	89	674	83	0
FRONTIER	37,646	22	731	15	103	834	14	22.15	21	775	80	0
GOWANDA	21,368	72	354	73	52	446	63	20.85	35	999	48	0
GRAND ISLAND	36,146	25	739	14	123	862	12	23.84	8	867	71	0
GRIFFITH INSTITUTE	30,783	36	469	52	114	583	41	18.93	50	1,003	47	0
HAMBURG	36,295	24	663	24	116	779	16	21.46	30	898	64	0
HOLLAND	28,081	48	327	85	100	427	69	15.20	82	1,073	26	0
IROQUOIS	30,299	39	538	38	120	658	27	21.72	27	965	56	2
KENMORE	52,050	7	838	7	119	957	7	18.39	55	681	82	0
LACKAWANNA	66,713	1	1,402	1	123	1,525	1	22.86	14	464	89	2
LAKE SHORE	21,968	71	499	41	128	627	34	28.52	1	1,170	8	0
LANCASTER	33,594	29	622	30	115	737	19	21.94	23	860	74	0
MARYVALE	28,869	46	402	70	125	528	45	18.27	57	975	53	7
NORTH COLLINS	20,544	73	344	81	118	462	61	22.50	16	1,131	13	1
ORCHARD PARK	40,405	17	645	27	114	759	18	18.78	51	892	65	0
SLOAN	35,173	26	462	53	107	570	43	16.20	73	843	75	0
SNYDER *3	48,992	8	417	63	46	463	60	9.45	88	650	85	0
SWEET HOME	43,902	11	952	4	114	1,066	3	24.29	7	837	76	0

*3 EGGERTSVILLE AND SNYDER ARE COMMON SCHOOL DISTRICTS WITH GRADES K-6. AMHERST CENTRAL HIGH SCHOOL DISTRICT PROVIDES THE SECONDARY EDUCATION, GRADES 7-12, FOR CHILDREN RESIDING IN THE EGGERTSVILLE-SNYDER AREA.

TABLE XV LOCAL ABILITY, EFFORT, AND STATE AID 1975/76 ESTIMATED (CONTINUED)

SCHOOL DISTRICT	FULL VALUE /RWADA	RANK	TAX ON PROPERTY /RWADA	RANK	NON-PROPERTY TAX /RWADA	AMOUNT RAISED LOCALLY /RWADA	RANK	FULL VALUE TAX RATE	RANK	STATE AID /WADA	RANK	FEDERAL AID /WADA
ERIE COUNTY	(CONT.)											
TONAWANDA	30,685	38	480	48	117	597	38	19.45	47	949	58	0
WEST SENECA	34,763	28	402	71	121	523	46	15.05	83	863	73	0
WILLIAMSVILLE	46,191	10	893	5	118	1,011	4	21.88	24	784	79	0
NIAGARA COUNTY												
BARKER	15,055	88	235	88	1	236	88	15.68	76	1,095	23	1
LEWISTON-PORTER	30,723	37	670	23	0	670	26	21.81	26	1,007	44	0
LOCKPORT	42,790	12	713	19	0	713	22	16.67	71	758	81	0
NEWFANE	24,613	58	573	36	0	573	42	23.28	10	1,081	25	0
NIAGARA FALLS	37,729	21	826	9	44	871	11	23.08	11	889	67	21
NIAGARA WHEATFIELD	31,171	34	695	21	0	695	24	22.31	17	1,040	36	35
NORTH TONAWANDA	29,045	44	591	34	0	591	39	20.36	43	978	52	0
ROYALTON-HARTLAND	23,314	65	415	64	0	415	70	17.79	64	1,221	3	13
STARPOINT	24,640	57	403	66	0	403	74	16.34	72	1,045	33	8
WILSON	22,400	67	474	51	0	474	57	21.16	31	994	50	0
ORLEANS COUNTY												
ALBION	25,449	52	406	66	22	427	68	16.79	70	1,041	35	0
LYNDONVILLE	28,740	47	614	32	26	640	32	22.28	19	1,004	46	27
MEDINA	25,548	51	442	57	26	469	58	18.35	56	1,057	29	0

TABLE XVI DISTRICT WIDE NON-TEACHING SERVICES PER WADA 1975/76 ESTIMATED

SCHOOL DISTRICT	GENERAL SUPPORT /WADA	RANK	EMPLOYEE BENEFITS /WADA	RANK	DEBT SERVICE /WADA	RANK	INTERFUND TRANSFER TO CAPITAL /WADA	INTERFUND TRANSFER TO OTHER /WADA	COMMUNITY SERVICES /WADA	TRANSPORTATION /WADA	NON-TEACHING SERVICES /WADA
ALLEGANY COUNTY											
ANDOVER	232	71	245	69	86	62	0	5	0	93	661
ANGELICA	274	30	238	77	172	17	0	3	1	103	791
BELFAST	234	69	228	83	47	81	0	25	1	116	650
BELMONT	254	46	217	86	73	70	0	3	0	103	650
BOLIVAR	238	65	273	38	4	88	0	3	0	109	627
CUBA	259	40	251	63	41	84	0	10	0	114	677
FILMORE	227	75	249	65	34	85	0	13	1	138	663
FRIENDSHIP	253	48	262	54	86	63	0	15	0	91	706
RICHBURG	284	18	288	25	171	18	0	19	1	114	877
RUSHFORD	329	2	270	41	93	57	0	19	1	141	853
SCIO	254	47	220	85	15	87	6	13	2	121	631
WELLSVILLE	212	78	245	68	204	9	0	0	2	74	737
WHITESVILLE	283	19	215	87	88	61	129	22	4	152	895
CATTARAUGUS COUNTY											
ALLEGANY	171	88	213	88	220	5	0	3	1	56	663
CATTARAUGUS	239	63	266	47	45	82	0	7	4	151	712
ELLICOTTVILLE	280	23	290	22	78	67	0	20	1	126	795
FRANKLINVILLE	308	9	313	10	145	34	0	10	0	139	915
HINSDALE	256	44	254	61	95	56	0	0	0	104	709
LIMESTONE	256	45	286	27	22	86	0	11	1	100	676
LITTLE VALLEY	261	38	236	79	1	89	0	10	2	149	659
OLEAN	280	24	306	14	233	3	0	10	0	43	873
PIONEER	256	42	308	12	98	55	0	3	1	126	792
PORTVILLE	222	77	261	56	121	45	0	3	0	82	689
RANDOLPH	238	64	297	19	104	51	0	7	0	125	771

SCHOOL DISTRICT	GENERAL SUPPORT /WADA	RANK	EMPLOYEE BENEFITS /WADA	RANK	DEBT SERVICE /WADA	RANK	INTERFUND TRANSFER TO CAPITAL /WADA	INTERFUND TRANSFER TO OTHER /WADA	COMMUNITY SERVICES /WADA	TRANSPORTATION /WADA	NON-TEACHING SERVICES /WADA
CATTARAUGUS COUNTY	(CONT.)										
SALAMANCA	277	27	262	52	57	79	0	4	1	67	669
WEST VALLEY	300	11	263	51	155	27	0	31	3	152	904
CHAUTAUQUA COUNTY											
BEMUS POINT	270	33	294	20	151	29	0	9	1	125	849
BROCTON	323	6	266	45	146	33	0	4	2	100	841
CASSADAGA VALLEY	235	68	241	72	109	48	0	6	0	121	712
CHAUTAUQUA	461	1	307	13	199	10	0	19	3	159	1,147
CLYMER	274	29	274	36	192	11	0	0	1	95	836
DUNKIRK	272	32	258	57	65	74	14	3	7	34	655
FALCONER	281	21	297	18	77	58	0	12	0	104	772
FORESTVILLE	248	51	204	89	137	37	0	20	1	108	717
FREDONIA	270	34	239	76	212	6	0	11	2	97	830
FREWSBURG	231	72	240	74	107	50	0	12	0	90	681
JAMESTOWN	244	56	285	31	167	19	46	6	0	18	766
MAYVILLE	244	55	249	64	207	8	0	0	1	62	763
PANAMA	281	22	236	80	129	38	0	15	0	109	770
PINE VALLEY	310	7	291	21	177	16	0	8	7	143	937
RIPLEY	269	35	264	49	221	4	0	1	1	115	871
SHERMAN	294	13	268	43	73	71	0	11	3	130	779
SILVER CREEK	246	52	251	62	101	54	0	13	3	76	690
SOUTHWESTERN	260	39	300	17	102	52	0	5	1	100	767
WESTFIELD	244	58	286	29	89	59	0	0	9	115	742
ERIE COUNTY											
AKRON	212	79	240	75	149	30	0	4	1	110	716
ALDEN	205	82	248	66	109	49	0	1	0	118	681

TABLE XVI DISTRICT WIDE NON-TEACHING SERVICES PER WADA 1975/76 ESTIMATED (CONTINUED)

SCHOOL DISTRICT	GENERAL SUPPORT /WADA	RANK	EMPLOYEE BENEFITS /WADA	RANK	DEBT SERVICE /WADA	RANK	INTERFUND TRANSFER TO CAPITAL /WADA	INTERFUND TRANSFER TO OTHER /WADA	COMMUNITY SERVICES /WADA	TRANSPORTATION /WADA	NON-TEACHING SERVICES /WADA
ERIE COUNTY (CONT.)											
AMHERST CENTRAL *3	306	10	362	2	74	69	0	6	5	82	835
BUFFALO	276	28	343	6	157	25	0	0	0	68	843
CHEEKTOWAGA	243	59	256	59	124	42	0	5	2	136	766
CLARENCE	278	26	289	24	138	35	3	7	0	103	818
CLEVELAND HILL	273	31	343	5	122	44	0	0	1	68	807
DEPEW	159	89	246	67	184	15	0	9	1	56	653
EAST AURORA	283	20	282	35	257	2	0	10	0	97	929
EDEN	232	70	266	44	190	13	0	0	0	95	784
EGGERTSVILLE *3	328	3	356	3	70	72	0	13	1	122	890
FRONTIER	245	53	272	40	78	66	0	0	0	101	696
GOWANDA	242	60	284	32	59	77	0	10	0	99	694
GRAND ISLAND	265	37	287	26	155	28	0	2	2	102	814
GRIFFITH INSTITUTE	228	73	286	28	90	58	0	9	2	138	753
HAMBURG	228	74	289	23	102	53	0	0	0	121	739
HOLLAND	188	85	243	71	163	21	0	8	1	112	716
IROQUOIS	241	62	262	53	159	24	14	2	0	109	787
KENMORE	237	67	304	15	82	65	0	3	5	37	667
LACKAWANNA	299	12	389	1	161	23	0	30	0	58	936
LAKE SHORE	285	17	301	16	267	1	73	1	1	87	1,013
LANCASTER	205	81	258	58	128	39	9	1	0	80	681
MARYVALE	203	83	265	48	156	26	0	2	1	46	674
NORTH COLLINS	289	15	274	37	164	20	0	0	2	156	884
ORCHARD PARK	196	84	269	42	190	12	4	0	1	92	753
SLOAN	237	66	309	11	115	46	0	0	0	74	735
SNYDER *3	323	5	316	9	54	80	0	7	2	77	778
SWEET HOME	279	25	337	8	184	14	0	1	2	108	910

TABLE XVI DISTRICT WIDE NON-TEACHING SERVICES PER WADA 1975/76 ESTIMATED (CONTINUED)

SCHOOL DISTRICT	GENERAL SUPPORT /WADA	RANK	EMPLOYEE BENEFITS /WADA	RANK	DEBT SERVICE /WADA	RANK	INTERFUND TRANSFER TO CAPITAL /WADA	INTERFUND TRANSFER TO OTHER /WADA	COMMUNITY SERVICES /WADA	TRANSPORTATION /WADA	NON-TEACHING SERVICES /WADA
ERIE COUNTY	(CONT.)										
TONAWANDA	257	41	266	46	65	75	12	5	0	21	627
WEST SENECA	173	87	241	73	112	47	0	0	0	80	605
WILLIAMSVILLE	265	36	261	55	210	7	8	7	1	104	856
NIAGARA COUNTY											
BARKER	256	43	229	82	66	73	0	5	3	128	686
LEWISTON-PORTER	324	4	254	60	163	22	0	0	2	101	845
LOCKPORT	252	49	273	39	64	76	0	2	0	57	648
NEWFANE	310	8	244	70	137	36	0	3	0	108	804
NIAGARA FALLS	285	16	340	7	89	60	0	1	0	56	771
NIAGARA WHEATFIELD	291	14	348	4	148	32	0	3	0	95	885
NORTH TONAWANDA	249	50	283	33	124	43	0	0	0	40	696
ROYALTON-HARTLAND	226	76	224	84	125	40	0	0	2	88	665
STARPOINT	245	54	236	78	58	78	0	68	1	132	740
WILSON	210	80	264	50	44	83	0	0	0	115	633
ORLEANS COUNTY											
ALBION	183	86	235	81	149	31	0	4	1	85	657
LYNDONVILLE	242	61	286	30	83	64	0	3	1	29	643
MEDINA	244	57	282	34	124	41	0	0	2	70	722

TABLE XVII INSTRUCTIONAL SERVICES PER WADA 1975/76 ESTIMATED

SCHOOL DISTRICT	CURR. RED, INSERVICE, SUPERVISION /WADA	RANK	SALARIES OF TEACHERS /WADA	RANK	TEXTBOOKS AND TEACHING AIDS/WADA	RANK	PUPIL PERS. SERVICES + ACTIVITIES /WADA	RANK	INST. REG DAY SCHOOL /WADA	RANK	INST. SPECIAL SCHOOL /WADA
ALLEGANY COUNTY											
ANDOVER	2	85	659	57	66	68	80	32	996	54	0
ANGELICA	3	84	662	56	108	14	86	21	1,124	12	0
BELFAST	1	86	565	86	93	32	69	63	930	76	0
BELMONT	12	80	548	88	64	70	70	58	968	61	0
BOLIVAR	40	67	681	46	51	84	46	87	997	53	0
CUBA	21	79	597	79	106	17	66	69	944	69	0
FILMORE	29	74	572	84	104	19	61	77	946	68	1
FRIENDSHIP	39	68	549	87	78	56	85	23	994	55	0
RICHBURG	22	76	723	31	81	50	115	5	1,109	15	0
RUSHFORD	0	87	655	58	125	3	91	13	1,110	13	0
SCIO	24	77	590	81	68	67	67	67	938	72	0
WELLSVILLE	46	62	604	76	68	66	89	16	882	84	4
WHITESVILLE	4	82	518	89	114	9	120	4	997	52	0
CATTARAUGUS COUNTY											
ALLEGANY	45	65	605	75	46	88	50	86	877	85	2
CATTARAUGUS	38	70	687	41	146	1	68	64	1,084	21	3
ELLICOTTVILLE	65	47	653	60	92	35	59	79	1,018	46	0
FRANKLINVILLE	57	53	690	38	60	74	70	56	1,081	24	1
HINSDALE	5	81	673	51	58	76	57	81	917	80	0
LIMESTONE	0	88	664	54	111	11	124	3	1,096	17	23
LITTLE VALLEY	39	69	566	85	109	13	85	24	989	56	0
OLEAN	63	50	712	34	57	79	71	51	1,049	37	9
PIONEER	45	64	687	40	92	33	58	80	946	67	4
PORTVILLE	34	72	627	66	106	16	86	22	902	83	2
RANDOLPH	45	63	701	35	100	23	77	36	1,009	49	0

TABLE XVII INSTRUCTIONAL SERVICES PER WADA 1975/76 ESTIMATED (CONTINUED)

SCHOOL DISTRICT	CURR. RED, INSERVICE, SUPERVISION /WADA	RANK	SALARIES OF TEACHERS /WADA	RANK	TEXTBOOKS AND TEACHING AIDS/WADA	RANK	PUPIL PERS. SERVICES + ACTIVITIES /WADA	RANK	INST. REG DAY SCHOOL /WADA	RANK	INST. SPECIAL SCHOOL /WADA
CATTARAUGUS COUNTY	(CONT.)										
SALAMANCA	68	44	634	64	90	40	71	55	918	79	7
WEST VALLEY	4	83	609	73	121	5	92	12	936	74	2
CHAUTAUQUA COUNTY											
BEMUS POINT	67	45	725	29	83	49	69	60	1,053	33	0
BROCTON	100	10	611	71	94	31	67	66	959	63	2
CASSADAGA VALLEY	73	35	598	77	58	77	74	43	936	75	0
CHAUTAUQUA	52	57	726	28	117	8	93	8	1,094	18	0
CLYMER	25	76	650	61	103	20	79	34	973	59	0
DUNKIRK	78	28	687	39	108	15	71	54	1,036	43	13
FALCONER	73	34	700	36	102	21	62	76	1,019	45	0
FORESTVILLE	55	54	606	74	90	37	38	89	938	73	0
FREDONIA	71	38	630	67	94	30	84	27	910	81	12
FREWSBURG	48	60	664	53	105	16	82	29	1,010	48	0
JAMESTOWN	99	12	734	23	95	27	72	47	1,014	47	24
MAYVILLE	36	71	681	45	89	41	46	88	977	58	0
PANAMA	71	40	588	83	110	12	71	52	949	66	4
PINE VALLEY	63	49	654	59	87	43	88	17	1,072	29	4
RIPLEY	52	58	597	78	74	60	88	18	927	78	3
SHERMAN	0	89	681	44	113	10	53	83	1,006	50	0
SILVER CREEK	53	56	675	50	94	29	72	48	979	57	6
SOUTHWESTERN	69	42	722	32	92	34	82	28	1,081	25	0
WESTFIELD	34	73	737	21	101	22	93	9	1,068	31	6
ERIE COUNTY											
AKRON	48	61	625	69	88	42	71	53	955	64	1
ALDEN	70	41	663	55	56	61	60	78	938	71	3

TABLE XVII INSTRUCTIONAL SERVICES PER WADA 1975/76 ESTIMATED (CONTINUED)

SCHOOL DISTRICT	CURR. R&D, INSERVICE, SUPERVISION /WADA	RANK	SALARIES OF TEACHERS /WADA	RANK	TEXTBOOKS AND TEACHING AIDS/WADA	RANK	PUPIL PERS. SERVICES + ACTIVITIES /WADA	RANK	INST. REG DAY SCHOOL /WADA	RANK	INST. SPECIAL SCHOOL /WADA
ERIE COUNTY (CONT.)											
AMHERST CENTRAL *3	80	25	858	5	123	4	200	1	1,389	2	84
BUFFALO	123	2	852	6	59	75	62	75	1,124	11	10
CHEEKTOWAGA	74	33	675	48	85	45	69	61	1,049	36	7
CLARENCE	102	9	789	10	78	53	64	71	1,083	22	46
CLEVELAND HILL	94	17	829	9	91	36	102	6	1,238	4	0
DEPEW	71	39	726	27	60	73	63	73	944	70	3
EAST AURORA	98	13	730	24	83	48	76	37	1,075	27	13
EDEN	69	43	767	13	50	85	68	65	1,046	39	1
EGGERTSVILLE *3	143	1	1,028	1	55	82	132	2	1,429	1	130
FRONTIER	92	19	736	22	70	63	75	41	1,046	38	17
GOWANDA	58	51	771	12	95	28	87	19	1,110	14	2
GRAND ISLAND	113	6	762	15	65	69	69	62	1,101	16	10
GRIFFITH INSTITUTE	98	14	729	25	99	24	77	35	1,087	20	5
HAMBURG	86	22	717	33	83	47	73	44	1,074	28	3
HOLLAND	43	66	617	70	61	71	52	85	849	87	6
IROQUOIS	81	24	697	37	90	38	73	45	1,042	41	7
KENMORE	123	3	858	4	136	2	72	46	1,211	6	21
LACKAWANNA	116	5	829	8	95	26	94	7	1,160	7	3
LAKE SHORE	76	27	750	16	90	39	87	20	1,128	10	1
LANCASTER	74	31	666	52	77	58	84	25	970	60	10
MARYVALE	74	32	684	43	56	80	63	74	950	65	18
NORTH COLLINS	65	48	675	47	96	25	72	49	1,051	34	1
ORCHARD PARK	87	21	725	30	48	87	80	51	1,070	30	4
SLOAN	72	37	642	63	77	57	76	38	1,006	51	17
SNYDER *3	103	6	941	2	79	52	84	26	1,289	3	129
SWEET HOME	100	11	898	3	44	89	81	30	1,227	5	15

TABLE XVII INSTRUCTIONAL SERVICES PER WADA 1975/76 ESTIMATED (CONTINUED)

SCHOOL DISTRICT	CURR. R&D, INSERVICE, SUPERVISION /WADA	RANK	SALARIES OF TEACHERS /WADA	RANK	TEXTBOOKS AND TEACHING AIDS/WADA	RANK	PUPIL PERS. SERVICES + ACTIVITIES /WADA	RANK	INST. REG DAY SCHOOL /WADA	RANK	INST. SPECIAL SCHOOL /WADA
ERIE COUNTY	(CONT.)										
TONAWANDA	118	4	748	17	64	46	90	14	1,132	8	19
WEST SENECA	75	30	631	66	61	72	67	68	858	86	38
WILLIAMSVILLE	82	23	775	11	118	7	89	15	1,044	40	63
NIAGARA COUNTY											
BARKER	28	75	632	65	50	86	53	84	903	82	3
LEWISTON-PORTER	86	20	687	42	70	64	70	57	1,038	42	0
LOCKPORT	96	15	763	14	69	65	71	50	1,065	32	1
NEWFANE	78	26	742	19	70	62	70	59	1,050	35	4
NIAGARA FALLS	106	7	838	7	78	55	74	42	1,132	9	15
NIAGARA WHEATFIELD	77	29	743	18	121	6	92	10	1,088	19	9
NORTH TONAWANDA	94	18	727	26	80	51	92	11	1,082	23	10
ROYALTON-HARTLAND	57	52	675	49	53	83	63	72	927	77	1
STARPOINT	51	59	690	82	76	59	55	82	843	88	5
WILSON	73	36	609	72	87	44	80	33	963	62	0
ORLEANS COUNTY											
ALBION	55	55	590	80	56	76	66	70	833	89	3
LYNDONVILLE	95	16	650	62	78	54	76	39	1,078	26	4
MEDINA	66	46	737	20	74	61	75	40	1,023	44	1

TABLE XVIII ANALYSIS OF SELECTED BUDGET ITEMS 1975/76 ESTIMATED

SCHOOL DISTRICT	CENTRAL OPERAT. /WADA	RANK	SUPER-VISION PRIN /WADA	RANK	PUPIL PERS. SERVICES /WADA	RANK	CO-CURRICULAR /WADA	INTER SCHOLASTIC ATHLETICS /WADA	NON-TEXT. TEACHERS MATERIALS /WADA	BOCES EXP /WADA	OPERATION + MAINT OF PLANT /WADA	RANK
ALLEGANY COUNTY												
ANDOVER	120	24	0	85	69	16	0	12	56	270	112	87
ANGELICA	141	8	1	81	55	49	4	27	98	369	134	74
BELFAST	117	27	0	86	54	51	0	15	86	269	116	85
BELMONT	130	13	11	77	52	59	4	13	55	304	124	83
BOLIVAR	108	37	39	67	25	88	0	20	42	243	130	77
CUBA	105	41	20	75	57	44	1	9	96	212	154	46
FILMORE	126	15	0	83	43	77	3	14	93	187	129	78
FRIENDSHIP	119	25	39	66	61	30	4	20	66	308	134	73
RICHBURG	147	6	20	76	74	9	15	26	71	266	137	70
RUSHFORD	190	1	0	84	74	10	4	13	111	313	139	66
SCIO	113	30	23	74	54	50	0	13	59	247	171	64
WELLSVILLE	74	77	45	62	71	13	4	24	59	129	139	67
WHITESVILLE	155	3	2	79	88	3	12	21	103	422	128	79
CATTARAUGUS COUNTY												
ALLEGANY	81	71	44	64	33	85	0	10	33	153	91	89
CATTARAUGUS	85	61	38	68	40	82	2	25	133	165	154	44
ELLICOTTVILLE	153	4	65	31	26	87	8	25	79	187	127	80
FRANKLINVILLE	125	17	57	48	47	68	0	23	49	227	184	24
HINSDALE	99	45	5	78	41	80	1	14	50	164	157	41
LIMESTONE	125	18	0	87	86	4	4	35	95	297	131	76
LITTLE VALLEY	113	31	36	70	50	63	10	25	94	221	148	58
OLEAN	108	38	63	29	59	38	0	12	45	174	172	27
PIONEER	68	80	43	65	44	73	2	11	82	99	190	20
PORTVILLE	87	59	32	72	58	39	6	22	97	104	137	71
RANDOLPH	89	58	44	63	62	28	0	15	68	111	150	56

TABLE XVIII ANALYSIS OF SELECTED BUDGET ITEMS 1975/76 ESTIMATED (CONTINUED)

SCHOOL DISTRICT	CENTRAL OPERAT. /WADA	RANK	SUPER-VISION PRIN /WADA	RANK	PUPIL PERS. SERVICES /WADA	RANK	CO-CURRICULAR /WADA	INTER SCHOLASTIC ATHLETICS /WADA	NON-TEXT. TEACHERS MATERIALS /WADA	BOCES EXP /WADA	OPERATION + MAINT OF PLANT /WADA	RANK
CATTARAUGUS COUNTY	(CONT.)											
SALAMANCA	137	10	55	50	50	66	5	16	73	99	153	52
WEST VALLEY	152	5	0	82	79	6	0	13	110	208	149	57
CHAUTAUQUA COUNTY												
BEMUS POINT	115	28	60	45	46	69	5	18	72	177	158	40
BROCTON	111	33	48	58	41	81	6	20	81	188	214	7
CASSADAGA VALLEY	103	42	67	26	59	37	1	14	49	159	132	75
CHAUTAUQUA	164	2	49	57	64	23	4	25	107	206	300	1
CLYMER	143	7	1	80	52	60	3	24	94	158	155	42
DUNKIRK	124	19	73	17	51	61	4	16	96	166	153	51
FALCONER	127	14	71	18	43	76	0	19	92	141	154	45
FORESTVILLE	107	40	52	51	31	86	1	7	81	216	143	63
FREDONIA	121	22	52	52	60	33	5	18	81	111	166	32
FREWSBURG	97	47	46	60	57	43	4	20	95	177	137	72
JAMESTOWN	77	76	90	6	60	35	3	9	84	10	177	26
MAYVILLE	108	36	33	71	40	83	2	4	80	161	139	68
PANAMA	122	20	70	20	42	79	5	25	102	211	159	39
PINE VALLEY	122	21	61	40	74	11	0	14	78	210	190	19
RIPLEY	117	26	52	54	62	29	3	23	63	201	152	54
SHERMAN	126	16	0	88	23	89	0	31	101	205	168	29
SILVER CREEK	95	51	50	56	53	56	0	19	84	172	153	50
SOUTHWESTERN	99	46	64	33	65	22	1	16	80	146	167	31
WESTFIELD	136	11	0	89	67	18	5	20	82	134	140	65
ERIE COUNTY												
AKRON	59	85	47	59	46	70	3	22	75	113	153	49
ALDEN	56	87	63	36	42	78	3	15	45	98	155	43

TABLE XVIII ANALYSIS OF SELECTED BUDGET ITEMS 1975/76 ESTIMATED (CONTINUED)

SCHOOL DISTRICT	CENTRAL OPERAT. /WADA	RANK	SUPER-VISION PRIN /WADA	RANK	PUPIL PERS. SERVICES /WADA	RANK	CO-CURRICULAR /WADA	INTER SCHOLASTIC ATHLETICS /WADA	NON-TEXT. TEACHERS MATERIALS /WADA	BOCES EXP /WADA	OPERATION + MAINT OF PLANT /WADA	RANK
ERIE COUNTY (CONT.)												
AMHERST CENTRAL #3	97	48	68	25	165	1	15	20	109	191	219	5
BUFFALO	68	81	115	3	56	46	3	4	46	0	216	6
CHEEKTOWAGA	90	57	60	43	53	57	2	14	72	148	163	34
CLARENCE	83	64	95	5	58	43	2	4	68	87	202	15
CLEVELAND.HILL	86	60	77	12	76	7	6	21	77	146	204	14
DEPEW	57	86	63	35	43	75	6	14	50	45	110	88
EAST AURORA	96	49	77	13	53	58	6	17	72	135	206	12
EDEN	80	72	66	24	58	41	4	0	40	34	153	48
EGGERTSVILLE #3	66	83	126	1	132	2	0	0	39	201	279	2
FRONTIER	93	53	61	42	60	32	4	10	54	88	182	25
GOWANDA	82	68	58	47	70	15	0	16	76	135	160	37
GRAND ISLAND	111	32	69	23	54	53	3	12	56	128	198	16
GRIFFITH INSTITUTE	96	50	82	8	62	27	2	13	87	112	145	62
HAMBURG	84	63	78	11	59	36	4	10	72	127	151	55
HOLLAND	71	76	36	69	37	84	4	10	51	105	122	84
IROQUOIS	82	67	70	21	53	55	4	15	81	149	160	38
KENMORE	95	88	116	2	55	47	4	13	136	21	189	21
LACKAWANNA	83	65	106	4	74	12	6	15	76	2	226	4
LAKE SHORE	92	55	64	24	67	20	3	17	80	155	206	11
LANCASTER	69	79	63	27	67	21	5	12	64	98	146	60
MARYVALE	82	84	67	27	54	54	2	7	46	83	148	59
NORTH COLLINS	107	39	81	41	54	52	6	12	88	172	185	23
ORCHARD PARK	85	62	80	44	64	24	4	12	37	147	138	69
SLOAN	68	82	70	19	60	34	4	11	67	154	171	28
SNYDER #3	81	69	89	7	84	5	0	0	65	202	255	3
SWEET HOME	101	44	80	10	67	19	3	11	36	121	197	17

TABLE XVIII ANALYSIS OF SELECTED BUDGET ITEMS 1975/76 ESTIMATED (CONTINUED)

SCHOOL DISTRICT	CENTRAL OPERAT. /WADA	RANK	SUPER-VISION PRIN /WADA	RANK	PUPIL PERS. SERVICES /WADA	RANK	CO-CURRICULAR /WADA	INTER SCHOLASTIC ATHLETICS /WADA	NON-TEXT. TEACHERS MATERIALS /WADA	BOCES EXP /WADA	OPERATION + MAINT OF PLANT /WADA	RANK
ERIE COUNTY (CONT.)												
TONAWANDA	108	35	77	15	68	17	3	19	70	115	188	22
WEST SENECA	50	89	70	22	55	48	3	9	51	80	127	81
WILLIAMSVILLE	77	75	65	29	63	26	6	20	119	8	204	13
NIAGARA COUNTY												
BARKER	102	43	28	73	45	71	1	7	47	177	154	47
LEWISTON-PORTER	136	9	63	38	49	67	5	17	57	42	207	10
LOCKPORT	110	34	77	14	56	45	4	12	57	103	160	36
NEWFANE	121	23	76	16	50	65	5	15	58	142	192	18
NIAGARA FALLS	113	29	64	32	64	25	0	11	67	0	213	8
NIAGARA WHEATFIELD	91	56	66	28	71	14	3	19	109	87	211	9
NORTH TONAWANDA	94	52	81	9	76	8	3	14	70	151	167	30
ROYALTON-HARTLAND	81	70	56	49	44	74	5	15	42	109	146	61
STARPOINT	80	73	51	55	45	72	0	11	66	113	165	33
WILSON	92	54	59	46	58	42	2	20	77	175	125	82
ORLEANS COUNTY												
ALBION	78	74	45	61	51	62	2	13	47	118	115	86
LYNDONVILLE	133	12	52	53	50	64	4	22	68	224	152	53
MEDINA	83	66	65	30	61	31	0	15	64	130	162	35

TABLE XIX EXPENDITURES AND REVENUES SUMMARY 1975/76 ESTIMATED

SCHOOL DISTRICT	TOTAL INSTR. SERVCS /WADA	RANK	NON-TEACH. SERVCS /WADA	RANK	TOTAL GEN FUND EXPENSES /WADA	RANK	APPROVED OPERATING EXPENSES /WADA	RANK	LOCALLY RAISED REVENUES AMOUNT /WADA	LOCALLY RAISED REVENUES % OF TGFE*7	---STATE AID-- AMOUNT /WADA	---STATE AID-- % OF TGFE *7	APPROVED OPERATING EXPENSES /ADA
ALLEGANY COUNTY													
ANDOVER	1,007	56	661	76	1,668	66	1,357	43	424	25.4	1,048	62.8	1,510
ANGELICA	1,155	11	791	31	1,946	20	1,196	78	381	19.6	1,124	57.7	1,345
BELFAST	944	80	650	81	1,595	84	1,019	89	464	29.1	964	60.4	1,234
BELMONT	985	62	650	82	1,635	74	1,127	84	353	21.6	1,032	63.1	1,300
BOLIVAR	1,017	55	627	87	1,645	71	1,310	53	353	21.5	1,116	67.8	1,403
CUBA	954	72	677	68	1,630	75	1,267	62	510	31.3	1,033	63.3	1,444
FILMORE	965	68	663	75	1,628	76	1,237	70	354	21.7	1,107	67.9	1,325
FRIENDSHIP	1,018	54	706	58	1,724	59	1,210	76	324	18.8	1,169	67.8	1,353
RICHBURG	1,149	13	677	13	2,026	11	1,346	49	468	23.1	1,365	67.3	1,508
RUSHFORD	1,127	16	853	17	1,980	16	1,387	34	664	33.6	969	48.9	1,535
SCIO	951	73	631	86	1,584	86	1,133	83	350	22.1	1,072	67.7	1,274
WELLSVILLE	903	85	737	46	1,640	72	1,228	71	511	31.2	936	57.0	1,385
WHITESVILLE	1,030	51	895	9	1,925	24	1,124	85	225	11.7	1,174	60.9	1,250
CATTARAUGUS COUNTY													
ALLEGANY	896	86	663	74	1,559	87	1,369	87	436	28.0	878	56.3	1,238
CATTARAUGUS	1,114	22	712	55	1,827	42	1,359	41	487	26.6	1,025	56.1	1,549
ELLICOTTVILLE	1,051	44	795	29	1,846	33	1,418	31	504	27.3	1,047	56.7	1,590
FRANKLINVILLE	1,105	27	915	6	2,020	12	1,424	29	654	32.4	1,192	59.0	1,552
HINSDALE	933	81	709	57	1,662	69	1,186	81	365	22.0	1,214	73.0	1,313
LIMESTONE	1,157	10	676	69	1,838	38	1,267	61	413	22.5	997	54.2	1,373
LITTLE VALLEY	1,023	53	659	77	1,682	64	1,270	60	405	24.1	1,018	60.5	1,429
OLEAN	1,070	39	873	14	1,997	13	1,362	39	767	38.4	886	44.3	1,532
PIONEER	964	69	792	30	1,756	56	1,224	73	471	26.8	1,099	62.5	1,361
PORTVILLE	932	82	689	63	1,622	78	1,189	80	380	23.5	1,172	72.2	1,306
RANDOLPH	1,024	52	771	38	1,795	50	1,355	44	491	27.4	1,111	61.9	1,527

*7 TGFE - TOTAL GENERAL FUND EXPENDITURE.

TABLE XIX EXPENDITURES AND REVENUES SUMMARY 1975/76 ESTIMATED (CONTINUED)

SCHOOL DISTRICT	TOTAL INSTR. SERVCS /WADA	RANK	NON-TEACH. SERVCS /WADA	RANK	TOTAL GEN FUND EXPENSES /WADA	RANK	APPROVED OPERATING EXPENSES /WADA	RANK	LOCALLY RAISED REVENUES AMOUNT /WADA	LOCALLY RAISED REVENUES % OF TGFE*7	---STATE AID--- AMOUNT /WADA	---STATE AID--- % OF TGFE *7	APPROVED OPERATING EXPENSES /ADA
CATTARAUGUS COUNTY (CONT.)													
SALAMANCA	946	77	669	71	1,619	80	1,310	54	357	22.0	1,086	67.0	1,478
WEST VALLEY	951	74	904	8	1,855	31	1,289	58	631	34.0	1,029	55.4	1,442
CHAUTAUQUA COUNTY													
BEMUS POINT	1,077	35	849	18	1,926	23	1,474	20	676	35.1	1,144	59.3	1,602
BROCTON	988	60	841	21	1,829	41	1,277	59	412	22.5	1,162	63.5	1,417
CASSADAGA VALLEY	951	75	712	56	1,665	67	1,214	75	366	22.0	1,128	67.7	1,464
CHAUTAUQUA	1,124	20	1,147	1	2,270	3	1,596	12	1,444	63.6	595	26.2	1,761
CLYMER	1,000	58	836	22	1,836	39	1,220	74	588	32.0	1,057	57.5	1,389
DUNKIRK	1,068	41	655	79	1,723	60	1,436	28	1,057	61.3	498	28.8	1,570
FALCONER	1,037	48	772	36	1,809	47	1,355	45	765	42.3	912	50.3	1,531
FORESTVILLE	945	76	717	52	1,662	68	1,247	67	457	27.5	1,096	65.9	1,493
FREDONIA	945	79	830	24	1,775	51	1,357	42	709	39.9	973	54.7	1,531
FREWSBURG	1,035	50	681	67	1,721	61	1,332	51	448	26.0	1,139	66.2	1,490
JAMESTOWN	1,050	45	766	42	1,816	46	1,375	37	606	33.4	866	47.6	1,558
MAYVILLE	963	63	763	43	1,747	57	1,193	79	656	37.6	891	51.0	1,341
PANAMA	963	64	770	39	1,757	55	1,151	82	401	22.8	1,030	58.6	1,294
PINE VALLEY	1,090	32	937	3	2,027	10	1,315	52	449	22.1	1,298	64.0	1,469
RIPLEY	955	71	871	15	1,826	43	1,351	47	491	26.9	1,100	60.2	1,513
SHERMAN	1,037	49	779	34	1,816	45	1,424	30	541	29.8	1,116	61.4	1,641
SILVER CREEK	1,004	57	690	62	1,693	63	1,260	65	513	30.3	991	58.5	1,398
SOUTHWESTERN	1,098	29	767	40	1,865	28	1,291	57	748	40.1	919	49.3	1,424
WESTFIELD	1,099	28	742	46	1,841	36	1,439	27	688	37.4	940	51.0	1,563
ERIE COUNTY													
AKRON	960	65	716	53	1,697	62	1,224	72	426	25.1	1,042	61.4	1,384
ALDEN	959	70	681	66	1,640	73	1,002	88	543	33.1	1,007	61.4	1,236

*7 TGFE - TOTAL GENERAL FUND EXPENDITURE.

TABLE XIX EXPENDITURES AND REVENUES SUMMARY 1975/76 ESTIMATED (CONTINUED)

SCHOOL DISTRICT	TOTAL INSTR. SERVCS /WADA	RANK	NON-TEACH. SERVCS /WADA	RANK	TOTAL GEN FUND EXPENSES /WADA	RANK	APPROVED OPERATING EXPENSES /WADA	RANK	LOCALLY RAISED REVENUES AMOUNT /WADA	% OF TGFE*7	---STATE AID-- AMOUNT /WADA	% OF TGFE *7	APPROVED OPERATING EXPENSES /ADA
ERIE COUNTY (CONT.)													
AMHERST CENTRAL *3	1,509	2	835	23	2,344	2	1,916	3	1,400	59.8	667	28.4	2,430
BUFFALO	1,141	14	843	20	1,984	15	1,741	8	888	44.7	1,051	52.9	1,946
CHEEKTOWAGA	1,072	37	766	41	1,839	37	1,349	48	1,017	55.3	542	29.4	1,534
CLARENCE	1,135	15	818	25	1,953	19	1,552	14	979	50.1	818	41.8	1,750
CLEVELAND HILL	1,265	4	807	27	2,072	8	1,705	9	1,011	48.8	814	39.2	1,953
DEPEW	966	67	653	80	1,619	79	1,261	64	648	40.0	943	58.2	1,418
EAST AURORA	1,111	23	929	5	2,040	9	1,515	17	929	45.5	868	42.5	1,652
EDEN	1,056	43	784	33	1,841	35	1,453	24	618	33.6	1,036	56.2	1,647
EGGERTSVILLE *3	1,560	1	890	10	2,450	1	1,958	1	1,434	58.5	674	27.5	1,920
FRONTIER	1,077	34	696	60	1,774	53	1,354	43	868	48.9	775	43.7	1,477
GOWANDA	1,128	17	694	61	1,822	44	1,412	33	462	25.4	999	54.8	1,581
GRAND ISLAND	1,126	19	814	26	1,940	21	1,524	16	865	44.6	867	44.6	1,722
GRIFFITH INSTITUTE	1,107	26	753	44	1,860	29	1,495	19	601	32.3	1,003	53.9	1,678
HAMBURG	1,091	30	739	48	1,830	40	1,416	32	799	43.6	898	49.0	1,598
HOLLAND	869	87	716	54	1,585	85	1,245	68	433	27.3	1,073	67.6	1,396
IROQUOIS	1,068	40	787	32	1,855	30	1,379	35	676	36.4	965	51.9	1,364
KENMORE	1,249	6	667	72	1,922	25	1,574	13	1,039	54.1	681	35.4	1,794
LACKAWANNA	1,184	7	936	4	2,120	7	1,843	6	1,553	73.3	464	21.9	2,067
LAKE SHORE	1,149	12	1,013	2	2,163	6	1,513	18	634	29.3	1,170	54.1	1,671
LANCASTER	997	59	681	65	1,678	65	1,376	36	757	45.1	860	51.2	1,567
MARYVALE	976	66	674	70	1,650	70	1,300	56	535	32.5	975	59.0	1,421
NORTH COLLINS	1,070	38	684	12	1,954	18	1,370	38	494	25.3	1,131	57.8	1,539
ORCHARD PARK	1,090	31	753	45	1,843	34	1,843	5	784	42.5	892	48.4	1,988
SLOAN	1,039	46	735	50	1,774	52	1,457	23	615	34.7	843	47.5	1,642
SNYDER *3	1,419	3	778	35	2,197	4	1,918	2	1,194	54.4	650	29.5	1,688
SWEET HOME	1,255	5	910	7	2,165	5	1,857	4	1,115	51.5	837	38.6	2,052

*3 EGGERTSVILLE AND SNYDER ARE COMMON SCHOOL DISTRICTS WITH GRADES K-6. AMHERST CENTRAL HIGH SCHOOL DISTRICT PROVIDES THE SECONDARY EDUCATION, GRADES 7-12, FOR CHILDREN RESIDING IN THE EGGERTSVILLE-SNYDER AREA.
*7 TGFE - TOTAL GENERAL FUND EXPENDITURE.

TABLE XIX EXPENDITURES AND REVENUES SUMMARY 1975/76 ESTIMATED (CONTINUED)

SCHOOL DISTRICT	TOTAL INSTR. SERVCS /WADA	R A N K	NON-TEACH. SERVCS /WADA	R A N K	TOTAL GEN FUND EXPENSES /WADA	R A N K	APPROVED OPERATING EXPENSES /WADA	R A N K	LOCALLY RAISED REVENUES AMOUNT /WADA	LOCALLY RAISED REVENUES % OF TGFE*7	---STATE AID-- AMOUNT /WADA	---STATE AID-- % OF TGFE *7	APPROVED OPERATING EXPENSES /ADA
ERIE COUNTY (CONT.)													
TONAWANDA	1,174	8	627	8E	1,800	49	1,532	15	612	34.0	949	52.7	1,747
WEST SENECA	908	64	605	85	1,513	88	1,205	77	524	34.6	863	57.0	1,353
WILLIAMSVILLE	1,133	16	856	1E	1,989	14	1,470	21	996	50.1	784	39.3	1,682
NIAGARA COUNTY													
BARKER	916	83	686	64	1,602	82	1,244	69	264	16.5	1,095	68.3	1,380
LEWISTON-PORTER	1,059	42	845	19	1,904	26	1,445	25	700	36.8	1,007	52.9	1,657
LOCKPORT	1,082	33	648	83	1,730	58	1,444	26	735	42.5	758	43.8	1,608
NEWFANE	1,073	36	804	28	1,877	27	1,362	40	590	31.4	1,081	57.6	1,554
NIAGARA FALLS	1,158	9	771	37	1,929	22	1,808	7	919	47.7	889	46.0	2,018
NIAGARA WHEATFIELD	1,119	21	885	11	1,961	17	1,656	11	729	37.2	1,040	53.0	1,868
NORTH TONAWANDA	1,108	24	696	59	1,804	48	1,458	22	615	34.1	978	54.2	1,680
ROYALTON-HARTLAND	946	76	665	73	1,626	77	1,255	66	421	25.9	1,221	75.0	1,421
STARPOINT	858	88	740	47	1,598	83	1,263	63	414	25.9	1,045	65.4	1,426
WILSON	985	61	633	85	1,618	81	1,309	55	492	30.4	994	61.4	1,517
ORLEANS COUNTY													
ALBION	851	89	657	78	1,508	89	1,110	86	414	27.5	1,041	68.9	1,319
LYNDONVILLE	1,108	25	643	84	1,850	32	1,687	10	648	35.0	1,004	54.2	1,866
MEDINA	1,039	47	722	51	1,761	54	1,343	50	480	27.3	1,057	60.0	1,501

*7 TGFE - TOTAL GENERAL FUND EXPENDITURE.

TABLE XX ANALYSIS OF STAFFING POLICY 1975/76 ESTIMATED

SCHOOL DISTRICT	AVERAGE TEACHERS SALARY	RANK	SALARIES OF AIDES + ASSTS /WADA	RANK	ELEMENTARY STAFF ADEQUACY	RANK	SECONDARY STAFF ADEQUACY	RANK	NON-TEACHING PROFESSIONAL ADEQUACY	RANK	TOTAL STAFF ADEQUACY	RANK
ALLEGANY COUNTY												
ANDOVER	12,369	59	0	87	54.0	50	51.7	22	6.5	46	58.8	38
ANGELICA	12,505	56	20	31	49.5	74	54.4	15	10.9	11	63.0	17
BELFAST	11,608	79	20	33	43.6	86	50.9	24	17.6	2	65.0	12
BELMONT	12,186	62	26	19	47.9	77	40.7	82	13.6	4	57.5	47
BOLIVAR	12,247	61	11	54	47.1	81	60.0	2	6.3	53	60.8	28
CUBA	11,886	72	21	30	52.8	57	46.8	43	9.5	16	58.9	37
FILMORE	11,282	82	39	3	52.3	61	47.7	35	3.7	84	53.6	70
FRIENDSHIP	11,914	71	28	14	44.1	85	45.2	55	12.3	8	57.0	53
RICHBURG	12,037	68	26	18	62.5	12	54.1	16	10.4	13	68.3	6
RUSHFORD	11,198	84	25	21	54.1	49	58.9	3	12.8	7	69.3	5
SCIO	11,699	76	19	34	52.5	60	47.2	40	17.5	3	67.1	7
WELLSVILLE	12,840	52	4	78	51.5	63	42.1	78	6.5	48	52.7	76
WHITESVILLE	9,437	89	29	13	55.9	36	51.8	21	8.4	23	61.8	26
CATTARAUGUS COUNTY												
ALLEGANY	12,569	55	7	66	48.0	76	46.6	45	3.6	86	50.8	85
CATTARAUGUS	11,966	69	40	2	56.9	29	55.8	12	5.8	56	62.1	24
ELLICOTTVILLE	12,083	64	25	20	59.5	17	47.2	42	13.2	6	66.1	8
FRANKLINVILLE	11,664	77	27	15	58.7	21	57.1	4	7.9	30	65.8	9
HINSDALE	12,063	65	7	67	63.6	10	47.5	38	2.6	89	57.4	48
LIMESTONE	10,541	88	7	70	51.4	64	69.3	1	11.0	10	71.6	2
LITTLE VALLEY	10,563	87	36	7	46.6	82	56.9	5	6.4	51	58.7	39
OLEAN	13,144	48	16	42	64.5	6	43.7	68	6.0	55	59.1	34
PIONEER	13,273	45	18	37	55.6	39	45.7	53	4.8	72	55.5	61
PORTVILLE	12,353	60	11	55	52.6	59	46.4	47	5.8	58	55.1	64
RANDOLPH	13,343	43	21	27	54.4	47	49.4	28	6.9	39	58.7	40

TABLE XX ANALYSIS OF STAFFING POLICY 1975/76 ESTIMATED (CONTINUED)

SCHOOL DISTRICT	AVERAGE TEACHERS SALARY	RANK	SALARIES OF AIDES + ASSTS /WADA	RANK	ELEMENTARY STAFF ADEQUACY	RANK	SECONDARY STAFF ADEQUACY	RANK	NON-TEACHING PROFESSIONAL ADEQUACY	RANK	TOTAL STAFF ADEQUACY	RANK
CATTARAUGUS COUNTY (CONT.)												
SALAMANCA	12,088	63	10	57	55.7	38	47.8	34	5.4	66	56.6	55
WEST VALLEY	10,834	86	8	63	52.6	58	56.7	7	8.9	20	63.7	14
CHAUTAUQUA COUNTY												
BEMUS POINT	13,878	29	12	53	56.3	34	47.6	36	5.1	69	56.2	56
BROCTON	12,046	67	13	48	55.2	43	44.0	65	13.4	5	62.7	20
CASSADAGA VALLEY	13,363	41	24	23	47.9	78	40.2	83	8.3	24	52.1	80
CHAUTAUQUA	11,500	81	7	68	70.0	1	55.3	13	8.9	18	70.9	4
CLYMER	11,723	74	14	46	63.5	11	47.6	37	4.7	75	59.2	31
DUNKIRK	13,292	44	0	89	57.6	23	46.2	51	6.6	43	57.5	46
FALCONER	13,346	42	16	41	61.4	13	43.3	69	5.8	61	56.8	54
FORESTVILLE	11,704	75	4	79	50.7	67	49.8	27	3.7	85	53.9	68
FREDONIA	13,375	40	27	16	50.8	66	43.0	72	7.4	35	53.6	69
FREWSBURG	12,645	53	13	50	60.6	15	44.9	57	5.8	60	57.2	51
JAMESTOWN	13,991	28	16	43	56.3	35	47.9	33	7.9	29	59.2	33
MAYVILLE	11,763	73	0	88	67.4	3	49.1	29	3.4	87	60.2	29
PANAMA	12,490	57	4	77	50.2	70	41.5	79	8.0	26	53.5	71
PINE VALLEY	12,397	58	21	29	57.3	26	46.7	44	7.6	32	59.1	35
RIPLEY	11,518	80	5	75	49.7	73	50.6	25	9.0	17	59.2	32
SHERMAN	11,049	85	18	39	64.7	5	56.6	9	2.9	88	63.2	16
SILVER CREEK	13,759	33	5	76	54.2	48	44.0	64	4.8	73	53.2	73
SOUTHWESTERN	13,760	32	17	40	43.6	87	56.3	10	8.2	25	59.6	30
WESTFIELD	12,590	54	4	80	57.7	22	56.6	8	5.4	65	62.5	21
ERIE COUNTY												
AKRON	13,451	38	4	81	47.9	79	44.2	62	4.6	76	50.4	86
ALDEN	14,294	22	13	51	45.4	84	45.9	52	4.7	74	50.4	87

TABLE XX ANALYSIS OF STAFFING POLICY 1975/76 ESTIMATED (CONTINUED)

SCHOOL DISTRICT	AVERAGE TEACHERS SALARY	RANK	SALARIES OF AIDES + ASSTS /WADA	RANK	ELEMENTARY STAFF ADEQUACY	RANK	SECONDARY STAFF ADEQUACY	RANK	NON-TEACHING PROFESSIONAL ADEQUACY	RANK	TOTAL STAFF ADEQUACY	RANK
ERIE COUNTY (CONT.)												
AMHERST CENTRAL *3	15,545	10	18	38	.0	89	55.1	14	3.8	83	58.1	43
BUFFALO	14,628	18	32	10	55.6	41	53.0	18	8.0	27	64.8	13
CHEEKTOWAGA	14,057	27	37	5	53.9	51	43.3	71	5.6	63	53.0	74
CLARENCE	15,742	6	22	26	55.2	44	42.9	74	5.8	57	55.1	63
CLEVELAND HILL	14,930	15	10	58	60.7	14	50.9	23	8.0	28	62.4	22
DEPEW	15,029	14	1	84	53.5	54	42.3	76	6.2	54	54.0	66
EAST AURORA	14,387	21	10	56	53.9	52	46.6	46	7.7	31	57.3	49
EDEN	16,018	4	9	61	52.9	56	43.3	70	4.6	79	51.8	82
EGGERTSVILLE *3	15,634	7	25	22	64.1	7	.0	88	18.3	1	82.5	1
FRONTIER	15,356	11	3	82	56.5	32	39.2	86	5.3	67	52.2	79
GOWANDA	14,922	16	7	69	57.6	24	45.6	54	6.5	49	57.3	50
GRAND ISLAND	15,034	13	12	52	52.5	61.5	47.5	39	8.9	19	58.6	41
GRIFFITH INSTITUTE	13,585	36	20	32	59.0	19	47.2	41	6.5	47	59.1	36
HAMBURG	14,286	23	13	49	57.5	25	42.7	75	9.6	15	58.5	42
HOLLAND	12,056	66	14	47	53.0	55	48.0	32	5.1	70	55.4	62
IROQUOIS	14,455	20	9	59	49.2	75	46.3	49	4.4	81	51.9	81
KENMORE	16,757	2	26	17	60.1	16	44.2	63	6.7	41	57.1	52
LACKAWANNA	14,217	25	31	12	68.3	2	48.1	31	8.8	21	65.7	10
LAKE SHORE	14,513	19	9	60	56.3	31	46.4	48	6.8	40	57.7	45
LANCASTER	13,852	30	6	73	52.1	62	43.8	67	7.2	36	54.5	65
MARYVALE	15,825	5	9	62	47.6	80	39.4	85	5.6	62	48.4	88
NORTH COLLINS	13,510	37	24	24	55.3	42	44.3	61	6.7	42	55.7	58
ORCHARD PARK	15,304	12	21	28	49.8	72	40.8	81	6.6	44	53.3	72
SLOAN	13,267	46	15	44	53.8	53	42.9	73	5.8	59	52.5	78
SNYDER *3	15,551	9	34	8	59.4	18	.0	89	11.9	9	71.2	3
SWEET HOME	16,164	3	1	86	56.4	33	53.2	17	8.8	22	63.4	15

TABLE XX ANALYSIS OF STAFFING POLICY 1975/76 ESTIMATED (CONTINUED)

SCHOOL DISTRICT	AVERAGE TEACHERS SALARY	RANK	SALARIES OF AIDES + ASSTS /WADA	RANK	ELEMENTARY STAFF ADEQUACY	RANK	SECONDARY STAFF ADEQUACY	RANK	NON-TEACHING PROFESSIONAL ADEQUACY	RANK	TOTAL STAFF ADEQUACY	RANK
ERIE COUNTY	(CONT.)											
TONAWANDA	14,660	17	15	45	63.9	9	41.3	80	10.9	12	60.8	27
WEST SENECA	13,232	47	1	85	49.9	71	44.5	59	4.3	82	51.2	83
WILLIAMSVILLE	16,761	1	5	74	50.2	69	42.2	77	7.1	37	52.7	75
NIAGARA COUNTY												
BARKER	13,026	49	32	11	51.2	65	44.3	60	5.0	71	52.6	77
LEWISTON-PORTER	13,664	35	38	4	56.8	30	44.8	58	6.4	52	55.8	57
LOCKPORT	13,727	34	18	36	57.2	27	52.1	19	7.6	33	62.1	25
NEWFANE	14,199	26	6	72	58.8	20	45.1	56	4.6	78	55.6	59
NIAGARA FALLS	14,219	24	41	1	65.7	4	52.1	20	7.5	34	65.1	11
NIAGARA WHEATFIELD	12,958	51	23	25	63.9	8	50.4	26	6.9	38	62.8	19
NORTH TONAWANDA	15,584	8	6	71	54.6	46	39.5	84	5.3	68	50.9	84
ROYALTON-HARTLAND	13,449	39	32	9	55.6	37	43.8	66	4.5	80	53.9	67
STARPOINT	11,209	83	8	64	57.1	28	46.2	50	4.6	77	55.5	60
WILSON	11,631	78	37	6	54.6	45	48.3	30	6.6	45	57.7	44
ORLEANS COUNTY												
ALBION	13,839	31	3	83	46.5	83	37.1	87	5.5	64	47.3	89
LYNDONVILLE	11,930	70	18	35	50.3	66	56.8	6	9.6	14	63.0	18
MEDINA	12,972	50	8	65	55.6	40	56.2	11	6.4	50	62.3	23

TABLE XXI ANALYSIS OF EXPENDITURE ITEMS AS PERCENTAGES OF TOTAL GENERAL FUND EXPENDITURES
1975/76 ESTIMATED

SCHOOL DISTRICT	GENERAL SUPPORT SERVICES %	EMPL. BENEFITS %	DEBT SERVICE %	INTER-FUND TRANSFERS %	COMMUNITY SERVICES %	TRANSPORTATION %	--INSTRUCTION REGULAR SCHOOL--- CURR DEVEL RESEARCH +SUPER %	TEACHING %	PUPIL PERS SERVICES + ACTIVITIES %	INST. SPEC. SCHOOL %	---SUMMARY--- NON TEACH. SERVICE %	INSTRUCTION %
ALLEGANY COUNTY												
ANDOVER	13.9	14.7	5.2	.3	.0	5.6	.1	55.5	4.8	.0	39.6	60.4
ANGELICA	14.1	12.2	8.8	.2	.0	5.3	.1	54.8	4.4	.0	40.6	59.4
BELFAST	14.7	14.3	3.0	1.5	.1	7.3	.1	54.9	4.3	.0	40.8	59.2
BELMONT	15.6	13.3	4.5	.2	.0	6.3	.7	55.3	4.3	.0	39.8	60.3
BOLIVAR	14.5	16.6	.2	.2	.0	6.6	2.4	56.7	2.8	.0	38.1	61.9
CUBA	15.9	15.4	2.5	.6	.0	7.0	1.3	53.2	4.1	.0	41.5	58.5
FILMORE	14.0	15.3	2.1	.8	.0	8.5	1.8	52.9	3.7	.1	40.7	59.3
FRIENDSHIP	14.7	15.2	5.0	.9	.0	5.3	2.3	51.9	4.9	.0	41.0	59.1
RICHBURG	14.0	14.2	8.5	.9	.1	5.6	1.1	50.0	5.7	.0	43.3	56.7
RUSHFORD	16.6	13.6	4.7	1.0	.1	7.1	.0	52.4	4.6	.0	43.1	57.0
SCIO	16.0	13.9	.9	1.2	.2	7.7	1.5	54.4	4.2	.0	39.9	60.1
WELLSVILLE	13.0	14.9	12.5	.0	.1	4.5	2.8	46.6	5.4	.2	44.9	55.1
WHITESVILLE	14.7	11.2	4.6	7.9	.2	7.9	.2	47.0	6.3	.0	46.5	53.5
CATTARAUGUS COUNTY												
ALLEGANY	11.0	13.7	14.1	.2	.1	3.6	2.9	49.7	3.2	.1	42.5	57.5
CATTARAUGUS	13.1	14.6	2.5	.4	.2	8.3	2.1	55.1	3.7	.1	39.0	61.1
ELLICOTTVILLE	15.2	15.7	4.2	1.1	.0	6.8	3.5	50.2	3.2	.0	43.0	56.9
FRANKLINVILLE	15.3	15.5	7.2	.5	.0	6.9	2.8	48.4	3.5	.0	45.3	54.7
HINSDALE	15.4	15.3	5.7	.0	.0	6.3	.3	52.4	3.4	.0	42.7	56.2
LIMESTONE	13.9	15.6	1.2	.6	.1	5.5	.0	52.4	6.8	1.2	36.8	63.0
LITTLE VALLEY	15.5	14.0	.1	.6	.1	8.9	2.3	53.5	5.0	.0	39.2	60.8
OLEAN	14.0	15.3	11.7	.5	.0	2.2	3.1	46.4	3.6	.5	43.7	53.6
PIONEER	14.6	17.5	5.6	.1	.1	7.2	2.6	48.8	3.3	.2	45.1	54.9
PORTVILLE	13.7	16.1	7.5	.2	.0	5.1	2.1	50.0	5.3	.1	42.5	57.5
RANDOLPH	13.3	16.6	5.8	.4	.0	7.0	2.5	50.3	4.3	.0	42.9	57.1

TABLE XXI ANALYSIS OF EXPENDITURE ITEMS AS PERCENTAGES OF TOTAL GENERAL FUND EXPENDITURES
1975/76 ESTIMATED (CONTINUED)

SCHOOL DISTRICT	GENERAL SUPPORT SERVICES %	EMPL. BENEFITS %	DEBT SERVICE %	INTER-FUND TRANSFERS %	COMMUNITY SERVICES %	TRANSPORTATION %	--INSTRUCTION REGULAR SCHOOL--- CURR DEVEL RESEARCH +SUPER %	TEACHING %	PUPIL PERS SERVICES + ACTIVITIES %	INST. SPEC. SCHOOL %	---SUMMARY--- NON TEACH. SERVICE %	INSTRUCTION %
CATTARAUGUS COUNTY	(CONT.)											
SALAMANCA	17.1	16.2	3.6	.3	.0	4.1	4.2	49.5	4.4	.5	41.3	58.5
WEST VALLEY	16.2	14.2	8.4	1.7	.1	8.2	.2	46.0	5.0	.1	48.7	51.3
CHAUTAUQUA COUNTY												
BEMUS POINT	14.0	15.2	7.8	.5	.0	6.5	3.5	48.9	3.6	.0	44.1	55.9
BROCTON	17.7	14.6	8.0	.2	.1	5.5	5.5	47.5	3.7	.1	46.0	54.0
CASSADAGA VALLEY	14.1	14.5	6.6	.4	.0	7.2	4.4	48.2	4.5	.0	42.7	57.1
CHAUTAUQUA	20.3	13.5	8.8	.8	.1	7.0	2.3	43.1	4.1	.0	50.5	49.5
CLYMER	15.0	14.9	10.5	.0	.0	5.2	1.4	48.8	4.3	.0	45.5	54.5
DUNKIRK	15.8	15.0	3.8	1.0	.4	2.0	4.5	52.7	4.1	.7	38.0	62.0
FALCONER	15.5	16.4	4.3	.7	.0	5.8	4.1	49.9	3.4	.0	42.7	57.3
FORESTVILLE	14.9	12.3	8.2	1.2	.0	6.5	3.3	51.2	2.3	.0	43.1	56.9
FREDONIA	15.2	13.5	11.9	.6	.1	5.5	4.0	45.9	4.7	.7	46.7	53.1
FREWSBURG	13.5	14.0	6.2	.7	.0	5.2	2.8	52.6	4.8	.0	39.6	60.2
JAMESTOWN	13.5	15.7	9.2	2.9	.0	1.0	5.5	47.1	4.0	1.3	42.2	57.8
MAYVILLE	14.0	14.3	11.8	.0	.1	3.5	2.0	51.7	2.6	.0	43.7	56.3
PANAMA	16.0	13.4	7.4	.9	.0	6.2	4.0	47.6	4.1	.2	43.8	56.0
PINE VALLEY	15.3	14.4	8.7	.4	.4	7.1	3.1	46.2	4.3	.2	46.2	53.8
RIPLEY	14.7	14.5	12.1	.0	.1	6.3	2.8	44.5	4.8	.2	47.7	52.3
SHERMAN	16.2	14.8	4.0	.6	.1	7.2	.0	54.2	2.9	.0	42.9	57.1
SILVER CREEK	14.5	14.8	6.0	.7	.2	4.5	3.1	51.6	4.3	.3	40.7	59.3
SOUTHWESTERN	14.0	16.1	5.5	.3	.0	5.3	3.7	50.8	4.4	.0	41.1	58.9
WESTFIELD	13.2	15.5	4.8	.0	.5	6.2	1.8	52.6	5.0	.3	40.3	59.7
ERIE COUNTY												
AKRON	12.5	14.1	6.8	.2	.0	6.5	2.8	48.5	4.2	.0	42.2	57.8
ALDEN	12.5	15.1	6.6	.1	.0	7.2	2	50.4	3.6	.2	41.5	58.5

TABLE XXI ANALYSIS OF EXPENDITURE ITEMS AS PERCENTAGES OF TOTAL GENERAL FUND EXPENDITURES
1975/76 ESTIMATED (CONTINUED)

SCHOOL DISTRICT	GENERAL SUPPORT SERVICES %	EMPL. BENEFITS %	DEBT SERVICE %	INTER-FUND TRANSFERS %	COMMUNITY SERVICES %	TRANSPORTATION %	--INSTRUCTION REGULAR SCHOOL--- CURR DEVEL RESEARCH +SUPER %	TEACHING %	PUPIL PERS SERVICES + ACTIVITIES %	INST. SPEC. SCHOOL %	---SUMMARY--- NON TEACH. SERVICE %	INSTRUCTION %
ERIE COUNTY	(CONT.)											
AMHERST CENTRAL #3	13.1	15.5	3.[illegible]	.3	.2	3.5	3.4	48.9	8.5	3.6	35.6	64.4
BUFFALO	[illegible].9	17.3	7.9	.0	.0	3.4	6.2	47.7	3.2	.5	42.5	57.5
CHEEKTOWAGA	13.2	13.9	6.8	.3	.1	7.4	4.0	[illegible].2	3.8	.4	41.7	58.3
CLARENCE	14.3	14.8	7.1	.5	.0	5.3	5.2	47.3	3.3	2.4	41.9	58.1
CLEVELAND HILL	13.2	16.6	5.9	.0	.0	3.3	4.6	51.6	4.9	.0	39.0	61.1
DEPEW	9.8	15.2	11.3	.6	.0	3.4	4.4	51.2	3.9	.2	40.3	59.7
EAST AURORA	13.9	13.8	12.6	.5	.0	4.7	4.8	45.3	3.7	.6	45.6	54.5
EDEN	12.6	14.5	10.3	.0	.0	5.2	3.7	50.0	3.7	.1	42.6	57.4
EGGERTSVILLE #3	13.4	14.5	2.9	.5	.1	5.0	5.9	47.1	5.4	5.3	36.3	63.7
FRONTIER	13.8	15.3	4.4	.0	.0	5.7	5.2	50.4	4.2	1.0	39.3	60.8
GOWANDA	13.3	15.6	3.2	.6	.0	5.4	3.2	53.9	4.8	.1	38.1	61.9
GRAND ISLAND	13.7	14.8	8.0	.1	.1	5.3	5.8	48.2	3.5	.5	42.0	58.1
GRIFFITH INSTITUTE	12.3	15.4	4.8	.5	.1	7.4	5.3	49.9	4.2	.2	40.5	59.5
HAMBURG	12.4	15.8	5.6	.0	.0	6.6	4.7	50.7	4.0	.2	40.4	59.6
HOLLAND	11.9	15.4	10.3	.5	.1	7.1	2.7	48.5	3.3	.4	45.2	54.9
IROQUOIS	13.0	14.1	8.6	.9	.0	5.9	4.4	48.9	3.9	.4	42.4	57.6
KENMORE	12.3	15.8	4.3	.2	.3	1.9	6.4	53.8	3.8	1.1	34.7	65.0
LACKAWANNA	14.1	18.3	7.6	1.4	.0	2.7	5.5	45.8	4.4	.1	44.2	55.9
LAKE SHORE	13.2	13.9	12.4	3.4	.1	4.0	3.6	45.5	4.0	.1	46.9	53.2
LANCASTER	12.2	15.4	7.6	.6	.0	4.8	4.4	49.4	5.0	.6	40.6	59.4
MARYVALE	12.3	16.0	9.5	.1	.1	2.8	4.5	[illegible].8	3.8	1.1	40.8	59.2
NORTH COLLINS	14.8	14.0	8.4	.0	.1	8.0	3.3	[illegible].7	3.7	.1	45.2	54.8
ORCHARD PARK	10.6	14.6	10.3	.2	.1	5.0	4.7	49.9	4.4	.2	40.9	59.2
SLOAN	13.3	17.4	6.5	.0	.0	4.2	4.1	49.3	4.3	1.0	41.4	58.6
SNYDER #3	14.7	14.4	2.5	.3	.1	3.5	4.7	50.2	3.8	5.9	35.6	64.6
SWEET HOME	12.9	15.6	8.5	.0	.1	5.0	4.6	49.0	3.7	.7	42.0	58.0

TABLE XXI ANALYSIS OF EXPENDITURE ITEMS AS PERCENTAGES OF TOTAL GENERAL FUND EXPENDITURES
1975/76 ESTIMATED (CONTINUED)

SCHOOL DISTRICT	GENERAL SUPPORT SERVICES %	EMPL. BENEFITS %	DEBT SERVICE %	INTER-FUND TRANSFERS %	COMMUNITY SERVICES %	TRANSPORTATION %	--INSTRUCTION REGULAR SCHOOL--- CURR DEVEL RESEARCH +SUPER %	TEACHING %	PUPIL PERS SERVICES + ACTIVITIES %	INST. SPEC. SCHOOL %	---SUMMARY--- NON TEACH. SERVICE %	INSTRUCTION %
ERIE COUNTY	(CONT.)											
TONAWANDA	14.3	14.8	3.6	1.0	.0	1.2	6.6	52.6	5.0	1.1	34.8	65.2
WEST SENECA	11.4	15.9	7.4	.0	.0	5.3	4.9	48.2	4.4	2.5	40.0	60.0
WILLIAMSVILLE	13.4	13.1	10.6	.8	.0	5.2	4.1	45.2	4.5	3.2	43.0	57.0
NIAGARA COUNTY												
BARKER	16.0	14.3	4.1	.3	.2	8.0	1.7	51.8	3.3	.3	42.8	57.2
LEWISTON-PORTER	17.0	13.4	8.6	.0	.1	5.3	4.6	47.4	3.7	.0	44.4	55.7
LOCKPORT	14.6	15.8	3.7	.1	.0	3.3	5.5	52.8	4.1	.1	37.5	62.6
NEWFANE	16.5	13.0	7.3	.2	.0	5.8	4.2	49.1	3.7	.2	42.8	57.2
NIAGARA FALLS	14.8	17.6	4.6	.1	.0	2.9	5.5	49.9	3.9	.8	40.0	60.1
NIAGARA WHEATFIELD	14.8	17.8	7.5	.1	.0	4.9	3.9	47.9	4.7	.5	45.1	57.1
NORTH TONAWANDA	13.8	15.7	6.9	.0	.0	2.2	5.2	50.6	5.1	.5	38.6	61.4
ROYALTON-HARTLAND	13.9	13.8	7.7	.0	.1	5.4	3.5	50.8	3.9	.1	40.9	58.3
STARPOINT	15.3	14.8	3.6	4.2	.1	8.3	3.2	46.8	3.5	.3	46.3	53.7
WILSON	13.0	16.3	2.7	.0	.0	7.1	4.5	51.4	4.9	.0	39.1	60.9
ORLEANS COUNTY												
ALBION	12.1	15.6	9.9	.3	.1	5.6	3.6	48.3	4.4	.2	43.6	56.4
LYNDONVILLE	13.1	15.4	4.5	.2	.0	1.6	5.2	50.4	4.1	.2	34.8	59.9
MEDINA	13.9	16.0	7.1	.0	.1	4.0	3.8	50.9	4.3	.1	41.0	59.0

SECTION C

Analysis of Fiscal and Staffing Policy

The charts on the following pages show the distribution in standard scores of important variables in school district fiscal policy.

Chart 1 provides a Revenue Policy Profile of eighty-nine school districts in Western New York. Chart 2 includes a General and Instructional Expenditures Profile as well as a profile of staffing adequacy. Chart 3 offers a comparison of the median increases of average teachers' salaries over the twelve year period 1964-1976.

The mean, or average, for each distribution variable is listed and falls at the standard score of 50. The distribution of data above and below the mean is represented by the standard scores. Most of the data falls between standard scores of 40 and 60, with fewer cases at the extremes.

For example, the mean full value/RWADA for Western New York in 1974-75 was $27,502 with most districts clustering between $36,000 and $16,000. Only a few were below $16,000 or above $36,000.

INSTRUCTIONS

By plotting on each distribution line the appropriate value for a school district as reported in the preceding tables and by connecting each point with a line, a district's profile may be obtained.

The profile will reveal where and to what degree the district falls above and below the mean for each variable. A district may then evaluate its individual standing relative to other districts for each variable and for the entire profile.

Chart 1. Western New York Revenue Policy Profile Chart, 1974-75

	Full Value/RWADA	Tax Rate/$1,000 Full Value	Amount Raised Locally/RWADA	State Aid/ WADA	Federal Aid/WADA	Total Expenditures/WADA
High	$66,349	$35.39	$1,362	$2,270	$264	$2,677
Mean	27,502	20.23	543	1,015	39	1,629
Low	12,155	9.40	190	468	3	1,283
S.D.	11,379	3.75	207	213	40	201

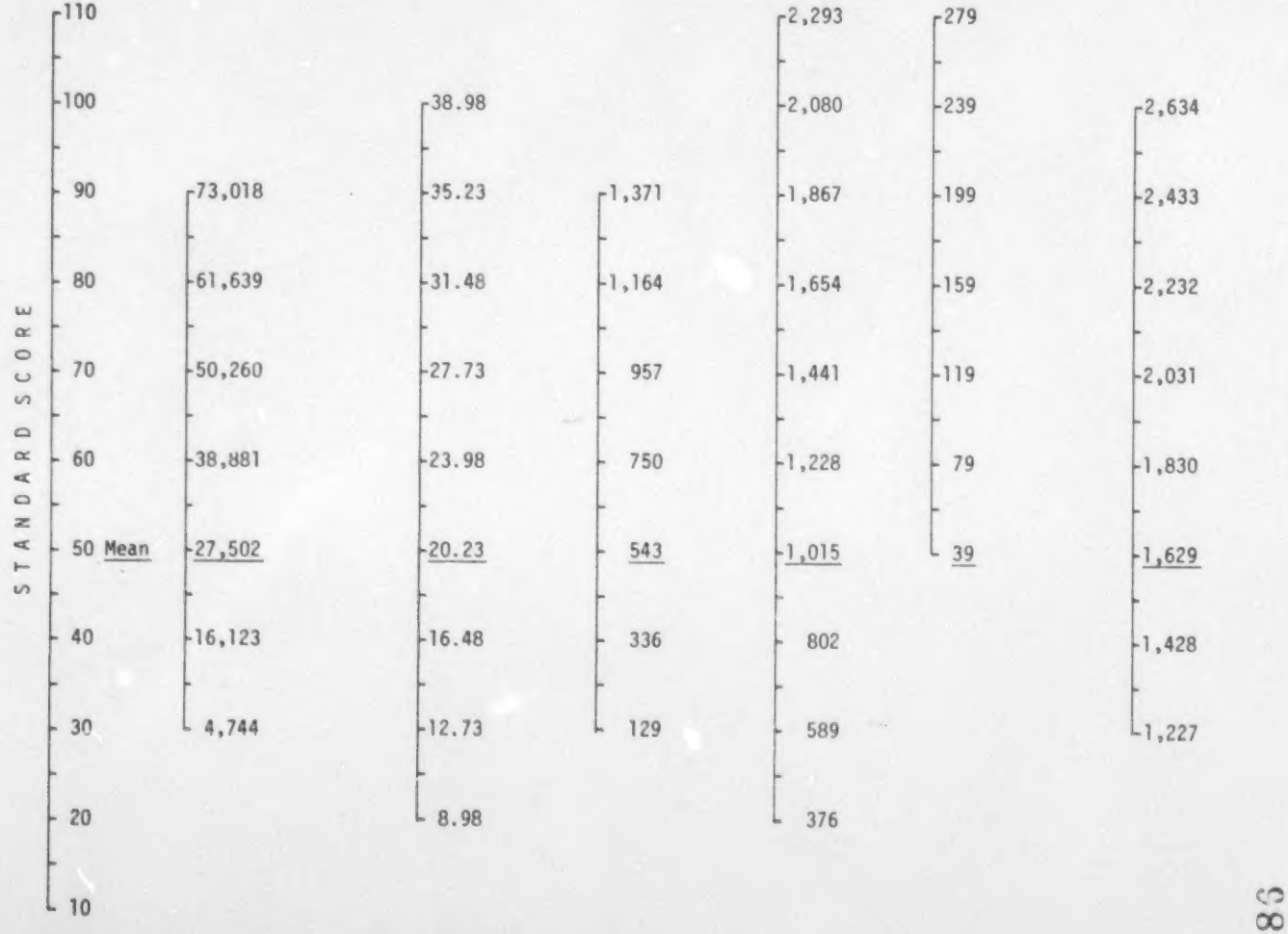

Chart 2. Western New York General and Instructional Expenditures Profile, 1974-75

	Total Expenditures/WADA	Approved Operating Expenditures/WADA	Average Teachers' Salary	Debt Service/ WADA	Teaching Materials/ WADA	Numerical Staffing Adequacy	Elementary Staffing Adequacy	Secondary Staffing Adequacy	Non-Teaching Staffing Adequacy
High	$2,677	$1,799	$15,515	$1,305	$183	71.6	75.5	65.5	23.5
Mean	1,629	1,262	12,120	126	76	57.5	54.2	47.8	6.6
Low	1,283	963	9,072	0	32	47.5	44.3	31.3	2.2
S.D.	201	167	1,362	137	24	5.8	8.3	9.4	3.0

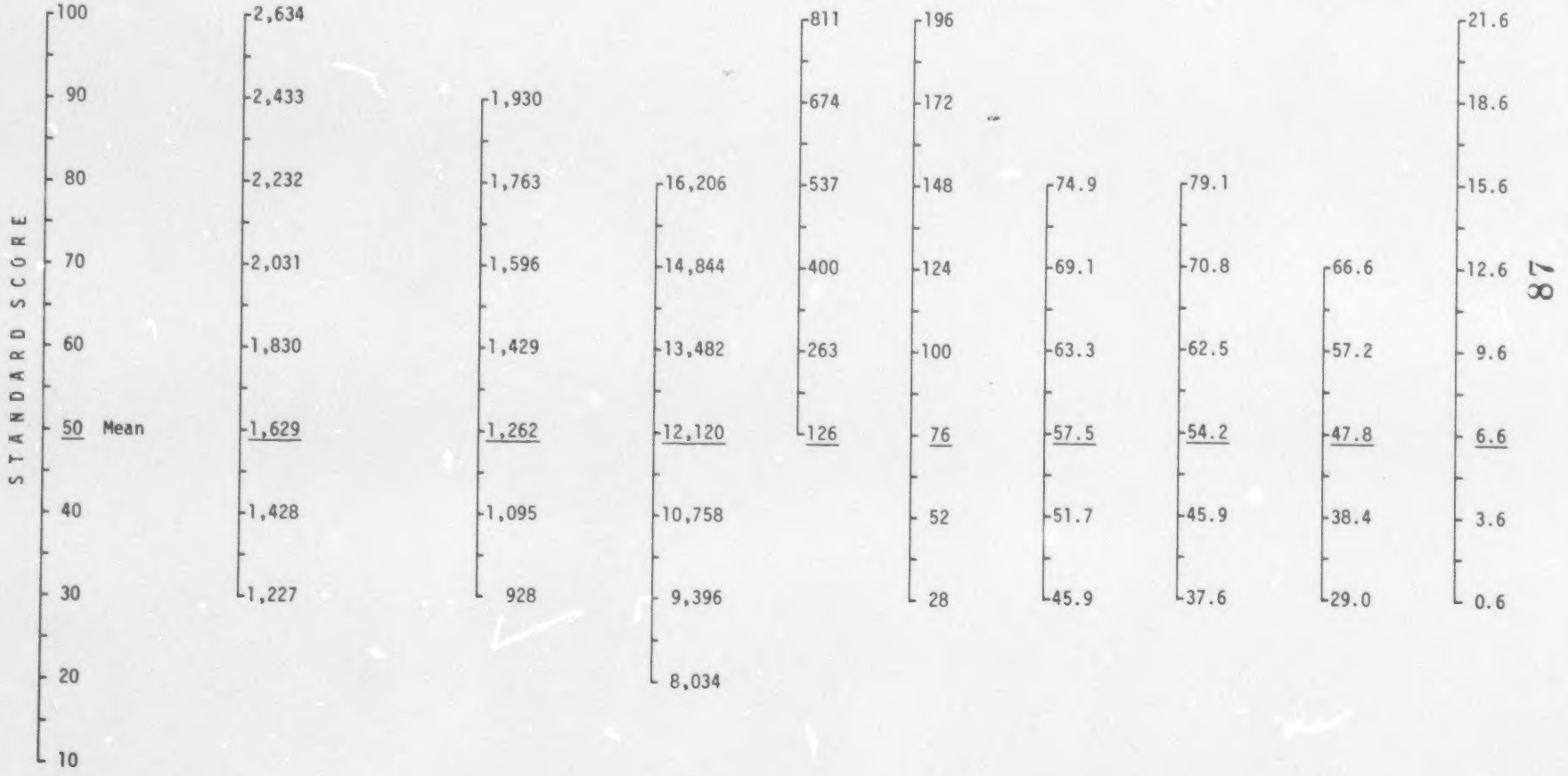

Chart 3. Increase in Teachers' Salaries in Western New York

Year	Number of Districts*	Median of Averages* of Teachers' Salaries	Index	Percent Change Year to Year
1964-65	107	$ 6,571	100	---
1965-66	107	$ 6,748	102.7	2.7
1966-67	106	$ 7,422	113.0	10.0
1967-68	106	$ 8,312	126.5	12.0
1968-69	106	$ 8,831	134.4	6.2
1969-70	103	$ 9,137	139.1	3.5
1970-71	100	$ 9,810	149.3	7.4
1971-72	87	$10,440	158.9	6.4
1972-73	87	$11,003	167.4	5.4
1973-74	89	$11,534	175.5	4.8
1974-75	89	$11.934	181.6	3.5
1975-76 (est.)	89	$13,291	202.3	11.4

*Figures from Financing Our Schools (1964-1976)

DEFINITIONS

AID PER PUPIL UNIT - Amount of state aid received for operating expense aid per pupil unit [1200-(.015 x FV/RWADA].

AID RATIO - Ratio for calculating Building Aid and BOCES Aid. [1 - FV per RWADA in district/Average FV per WADA in state x .51].

APPROVED OPERATING EXPENDITURES - Expenditures allowed for state aid purposes.

AVERAGE DAILY ATTENDANCE (ADA) - The mean number of pupils attending school per day.
1/2 K - Average daily attendance of children enrolled in half-day kindergarten.
K - 6 - Average daily attendance of pupils enrolled in grades K-6 including special and ungraded pupils.
7 - 12 - Average daily attendance of pupils enrolled in grades 7-12 including special and advanced pupils.
Total - Sum of average daily attendance in 1/2 K, K-6, and 7-12 categories.
Weighted Average Daily Attendance (WADA) - Sum of average daily attendance with each category weighted as follows:
1/2 K, .50; K-6, 1.00; 7-12, 1.25.

BOCES EXPENDITURES - Includes the sum of all expenses (.49) for general support services, administrative charges and regular school services, through Board of Cooperative Educational Services. (BOCES)

CENTRAL OPERATIONS - Includes the sum of expenses for Board of Education (1099.0), Central Administration (1299.0), Finance (1399.0), Legal and Public Information Services (1499.0), Central Storeroom (1660.0), Printing and Mailing (1670.0), Data Processing (1680.0 and Special Contractual Items (1998.0).

CETA - Comprehensive Employment Training Act, Federal Funds expended under category (6299.0).

CO-CURRICULAR ACTIVITIES - Co-curricular Activities Expense (2850.0) includes expenses allied to, but not an integral part of, instruction.

COMMUNITY SERVICES - Total Community Services Expense (8999.0) includes expenses for school census, recreational programs, youth programs and civic activities.

CURRICULUM RESEARCH, DEVELOPMENT & SUPERVISION - Includes expenses for systemwide Curriculum Development and Supervision (2010.0), Supervision-Regular School (2020.0), Research, Planning and Evaluation (2060.0) and Inservice Training-Instruction (2070.0).

DEBT SERVICE - Total Debt Service Expense (9898.0) includes principal and interest payments on bonds and notes.

EMPLOYEE BENEFITS - Expenses incurred for retirement, social security, insurance, etc., (9098.0).

ENROLLEMENT - Number of pupils enrolled on BEDS day in 1974-75 Actuals. Number of pupils estimated in 1975-76.

FEDERAL AID - 1974-75 Actuals include CETA Funds, and Federal Revenues (A4999 and F9999). 1975-76 Estimated include CETA Funds and Federal Revenues (A4999).

FINAL GROWTH INDEX - Percent of change in adjusted ADA from 1973-74 to 1974-75.

FULL VALUE - The assessed valuation of property within a district divided by the equalization rate of that district. The full valuation of a district is an accepted measure of a district's wealth.

GENERAL SUPPORT SERVICES - The sum of expenses for Board of Education (1099.0), Central Administration (1299.0), Finance (1399.0), Staff (1499.0), Central Services (1699.0), and Special Contractual Expense (1998.0).

INSTRUCTIONAL SERVICES (REGULAR DAY SCHOOL) - The sum of expenses for Curriculum Development and Supervision (2010.0), Supervision - Regular School (2020.0), Research, Planning and Evaluation (2060.0), Inservice Training (2070.0), Teaching - Regular School (2110.0), Instructional Media (2699.0) and Pupil Personnel and Pupil Activities (2899.0), Pupils with Special Educational Needs and handicapped students (2299.0).

INSTRUCTION, SPECIAL SCHOOLS - Includes the sum of expenses for Supervision Special School (2040.0), Teaching Special School (2330.0) and Pupil Personnel Services for Special School (2830.0).

INTERSCHOLASTIC ATHLETICS - Total Interscholastic Activities Expense (2855.0).

NON-PROPERTY TAX - Total Non-property Tax (A1199). Only districts lying within counties or municipalities that share a sales tax will show revenue in this category.

NON-TEACHING SERVICES - The sum of expenses for General Support (1999.0), Transportation (5999.0), Community Services (8999.0), Employee Benefits (9090.0), Interfund Transfer to Capital Funds (9550.9), Interfund Transfer to Other Funds (9598.0), and Debt Service (9898.0).

NON-TEXTBOOK TEACHER MATERIALS - The sum of expenses for Equipment (2110.2, 2250.2, 2270.2) Materials and Supplies (2110.(4)5, 2250.(4)5, 2270.(4)5) Contractual Expense (2110.4, 2250.4, 2270.4) and Total Instructional Media (2699.0).

NUMERICAL STAFFING ADEQUACY - Total number of professional staff divided by Weighted Average Daily Attendance times 1,000 (i.e., number of professional employees per 1,000 students).
Elementary Staffing Adequacy - Total number of teaching positions in grades K-6 divided by Weighted Average Daily Attendance times 1,000 (i.e., number of elementary teachers per 1,000 elementary students).
Secondary Staffing Adequacy - Total number of teaching positions in grades 7-12 divided by Weighted Average Daily Attendance times 1,000 (i.e., number of secondary teachers per 1,000 secondary students).
Non-Teaching Professional Adequacy - Total number of non-teaching professional positions divided by Weighted Average Daily Attendance times 1,000 (i.e., number of non-teaching professionals per 1,000 students).

OPERATING AID AS RATIO OF APPROVED OPERATING EXPENSES - Aid Per Pupil Unit divided by Approved Operating Expense.

OPERATION AND MAINTENANCE OF PLANT - Includes expenses for materials and supplies, equipment, utilities and salaries necessary to operate and maintain the school buildings of a district (1620.0).

PUPIL PERSONNEL SERVICES - The sum of expenses for Attendance (2805.0), Guidance (2810.0), Health Services (2815.0), Psychological Services (2820.0), Social Work Services (2825.0).

PUPIL PERSONNEL SERVICES AND ACTIVITIES - Includes expenses for Attendance (2805.0), Guidance (2810.0), Health Services (2815.0), Psychological Services (2820.0), Social Work Services (2825 0), Co-curricular Activities (2850.0) and Interscholastic Athletics (2855.0).

RESIDENT WEIGHTED AVERAGE DAILY ATTENDANCE (RWADA) - This is calculated by subtracting the WADA of nonresident pupils attending public school in the district and adding the WADA of district residents attending other public schools.

SALARIES - Average Teachers Salary - The sum of teaching personnel salaries (2110.10, 2110.11, 2110.12, 2110.13, 2250.15, 2270.15) divided by the number of classroom teachers.
Salaries of Teachers - The sum of teaching personnel salaries (2110.10, 2110.11, 2110.12, 2110.13, 2250.15, 2270.15).
Salaries of Aides & Assistants - Includes salaries for teacher's aides and clerical assistants (2110.16, 2250.16, 2270.16).

STATE AID - Total revenue anticipated from the state (A3999).

SUPERVISION, PRINCIPALS - Includes the sum of expenses for salaries, equipment, contractual expenses, materials and supplies (2020.0).

TAX ON PROPERTY - The Total Property Tax revenues (A1001) anticipated by a school district.

TEACHING - Teaching Expense (2110.0) includes salaries, textbook and teaching supplies, Chapter 241 (2299.0) and Instructional Media (2699.0).

TEXTBOOKS AND TEACHING AIDS - Includes expenses for Textbooks (2110.48, 2250.48, 2270.48), Materials and Supplies (2110.(4)5, 2250.(4)5, 2270.(4)5, Contractual Expenses (2110.4, 2250.4, 2270.4) Equipment (2110.2, 2250.2, 2270.2) and Total Instructional Media (2699.0).

TO CAPITAL FUND - Money transferred to Capital Fund (Building Costs) (9550.9).

TO OTHER FUNDS - Total Inter-fund Transfers (9598.0) minus Capital Fund (9550.9).

TOTAL AIDABLE PUPIL UNITS (TAPU) - The number of pupils in attendance in several categories with each category having an assigned weighting. The Total Aidable Pupil Units (TAPU) for a district provides one measure on which formula aid is computed.

Adjusted ADA - Average Daily Attendance of pupils X 1.00; 1/2 K X 0.50.

PSEN - ADA of Pupils with Special Educational Needs (two years or more below grade level in reading or math) X 0.25 additional weighting.

H/C - ADA of Pupils with Handicapping Conditions who are trainable mentally retarded, educable mentally ratarted, visually impaired, hearing impaired, physically handicapped, severely speech impaired, or emotionally disturbed, as defined by the Commissioner and who attend district-operated programs X 1.00 additional weighting.

Evening School - ADA of Evening School Pupils in equivalency programs X 0.50.

Summer School - ADA of Summer School Pupils X 0.12.

Unduplicated Secondary - ADA of pupils grades 7-12 who are not yet weighted X 0.25.

TOTAL GENERAL FUND - Total of all expenditures including General Support (1999.0), Instruction (2999.0), Pupil Transportation (5999.0), Community Services (8999.0) and Undistributed Expenses (9899.0), including employee benefits, interfund transfers, debt service and interest.

TOTAL INSTRUCTION - Includes Total Instruction Expense Regular School (2999.0) plus Special Schools (2040.0, 2330.0, 2830.0).

TOTAL STATE AID - Total state aid anticipated by a district.

TRANSPORTATION - The sum of expenses for District Transportation Services (5510.0), Garage Building Maintenance (5530.0), Contract Transportation (5540.4), Public Transportation (5550.4), and BOCES Transportation Services (5581.49).

WEIGHTED AVERAGE DAILY ATTENDANCE (WADA) - See Average Daily Attendance.

INDEX

ITEM	Table 1974-75	Table 1975-76
Aid Per Pupil Unit	III	XIV
Amount Raised Locally	IV, VIII Chart 1	XV, XIX
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